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ABSTRACT

Selected statistics on student numbers, units of average daily attendance (ADA), and finances in the California community college districts are provided in this report for 1982-83 and projected for 1983-84. Part I provides enrollment data on total day, full-time, credit, and female students, by district. Part II contains annual ADA data and statistics on student workload and apprenticeship hours. A summary is presented in part III of the first recalculation apportionment and the second principal apportionment for 1982-83, including information on general revenues, local property tax revenues, state general apportionments and apprenticeship and handicapped student allowances. Parts IV through VI provide actual data for 1982-83 and data on 1983-84 budgets in terms of general fund transactions, income, and expenditures by object and aggregated activities. The current and projected expense of education is covered in part VII, while part VIII highlights general fund expenditures by instructional and support activities. Definitions of key financial terms are appended. (HB)

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CALIFORNIA COMMUNITY COLLEGES

Fiscal Data Abstract 1982-83

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PREFACE

This is the eighth publication in a series of abstracts intended to provide selected statistics on number of students, units of average daily attendance, and financial data of the California Community College Districts. Although some of this information may be found in other documents or publications (often in varying degree of disaggregation), the attempt here has been to bring together in one cohesive and simplified format those data most often requested for general reference purposes.

For many users of this publication, a careful reading of the DEFINITIONS section will prove useful in understanding some of the concepts quantified in the tabular presentation.

A supplement to this publication is anticipated for later this year displaying individual district's General Fund Expenditures by Activity per ADA. Suggestion for improvements of this report are welcome and should be directed to Gary Cook or Ritsuko Iwasa of Fiscal Services.

Joseph M. Freitas, Administrator
Fiscal Services

Gerald C. Hayward
Chancellor

Sacramento
February 1984

NOTE

All data in this publication are as reported by the community college districts on regular report forms prepared by the Chancellor's Office:

A. Student headcount data are taken from Form CCAF 130, "Census Student Data Enrollment Report," as of first census of the fall term.

B. Average daily attendance and apprenticeship hours are taken from Forms CCFS-320, "Apportionment Attendance Report," and CCFS-321, "Apprenticeship Attendance Report," (includes revisions through the First Recalculation) and adjusted pursuant to Education Code Section 84895 for districts granting faculty release time for instructional improvement activities.

C. State apportionment data are from the Second Principal Apportionment Exhibit C and First Recalculation, Exhibit E.

D. Actual and budget income and expenditure data are taken from Form CCFS-311, "Annual Financial and Budget Report." This information appears in greater detail in the "Annual Report, Financial Transactions Concerning School Districts and Community College Districts of California," published by the State Controller.

E. Estimates of average daily attendance for 1983-84 are as reported on Form CCFS-311, "Annual Financial and Budget Report," page 1.

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PART I ENROLLMENT (Headcount)

CALIFORNIA COMMUNITY COLLEGES
FALL 1982 ENROLLMENT 1/

Table I-1

DISTRICT	TOTAL ENROLLMENT	DAY ENROLLMENT	DAY PERCENT	FULL-TIME ENROLLMENT	FULL-TIME PERCENT	CREDIT ENROLLMENT	CREDIT PERCENT	FEMALE ENROLLMENT	FEMALE PERCENT
ALLAN HANCOCK	10,381	5,629	54.54%	2,158	20.91%	8,973	86.94%	5,581	54.07%
ANTELOPE VALLEY	7,290	3,463	47.51%	1,476	20.27%	7,161	98.23%	4,068	55.80%
BARSTOW	1,705	903	52.96%	426	24.99%	1,702	99.82%	851	49.91%
BUTTE	8,994	5,491	61.05%	2,924	32.51%	8,191	91.07%	5,247	58.34%
CABRILLO	11,456	8,372	73.07%	3,263	28.48%	11,456	100.00%	6,472	56.48%
CERRITOS	24,170	13,574	56.16%	5,428	22.46%	22,677	94.65%	12,716	52.61%
CHAFFEY	13,850	9,169	66.20%	3,884	28.04%	12,700	91.70%	7,886	56.94%
CITRUS	10,053	4,981	49.55%	2,647	26.26%	10,052	100.00%	5,314	52.87%
COACHELLA VALLEY	7,798	4,822	61.84%	1,350	17.31%	6,808	87.30%	4,095	52.51%
COAST	62,673	37,899	60.47%	12,235	19.52%	61,503	98.13%	34,028	54.29%
COMPTON	6,974	4,524	64.87%	2,241	32.14%	6,564	100.00%	3,677	52.73%
CONTRA COSTA	33,975	21,811	64.20%	9,090	26.75%	33,975	100.00%	18,644	54.88%
EL CAMINO	27,822	15,177	63.71%	5,076	21.31%	23,822	100.00%	12,854	53.96%
FOOTHILL DE ANZA	37,047	17,481	47.17%	7,594	20.50%	37,047	100.00%	20,985	56.64%
FREMONT NEWARK	8,250	4,691	56.86%	2,200	26.67%	8,250	100.00%	4,688	56.82%
GAVILAN	3,182	2,029	63.76%	1,064	33.44%	3,182	100.00%	1,821	57.23%
GLENDALE	16,357	8,748	53.48%	3,337	20.40%	16,335	99.86%	9,480	57.96%
GROSSMONT	18,193	11,856	65.17%	4,965	27.29%	18,193	100.00%	9,795	53.84%
HARTNELL	7,052	4,896	58.08%	1,800	25.52%	7,052	100.00%	3,587	50.87%
IMPERIAL	6,676	3,935	61.74%	2,947	41.61%	6,676	100.00%	3,806	59.98%
KERN	18,474	9,760	52.83%	4,252	23.02%	16,879	91.37%	9,932	53.76%
LAKE TAHOE	1,491	805	53.99%	237	15.90%	1,491	100.00%	879	58.95%
LASSEN	2,605	1,520	58.35%	782	30.02%	2,605	100.00%	1,472	56.51%
LONG BEACH	25,303	15,230	60.19%	5,194	20.53%	24,154	95.46%	14,325	56.61%
LOS ANGELES	135,529	82,253	60.69%	34,210	25.09%	134,737	99.42%	72,432	53.44%
LOS RIOS	46,482	28,861	62.09%	11,365	24.75%	46,482	100.00%	25,467	54.79%
MARIN	10,443	7,983	76.44%	2,708	25.93%	10,443	100.00%	6,127	58.67%
MENDOCINO LAKE	3,564	1,915	53.73%	413	11.59%	3,472	97.42%	2,294	64.37%
MERCED	8,510	5,511	65.06%	2,637	31.51%	7,700	92.02%	4,501	53.79%
MIRA COSTA	8,515	5,033	59.11%	1,568	18.41%	6,195	72.75%	4,904	57.59%
MONTEREY PENINSULA	8,405	4,686	55.76%	2,007	23.88%	7,978	94.92%	4,801	57.12%
MT. SAN ANTONIO	25,900	17,711	68.38%	6,456	24.93%	22,996	79.57%	15,913	55.06%
MT. SAN JACINTO	3,678	1,818	49.43%	784	21.32%	3,678	100.00%	2,086	56.72%
NAPA VALLEY	6,108	3,511	57.48%	1,630	26.69%	6,108	100.00%	3,619	59.25%
NORTH ORANGE	65,641	35,385	53.90%	16,752	25.52%	38,545	58.72%	37,133	56.56%
PALOMAR	18,881	11,557	61.21%	4,625	24.50%	17,170	90.94%	10,125	53.64%
PALO VERDE	763	346	47.97%	173	22.67%	698	91.48%	525	68.81%
PASADENA AREA	31,580	19,578	66.21%	8,698	27.54%	19,639	86.92%	12,384	54.65%
PERALTA	38,993	25,954	66.56%	7,506	19.25%	38,993	100.00%	22,297	57.18%
RANCHO SANTIAGO	38,808	21,200	64.62%	9,818	14.69%	25,456	77.59%	16,403	50.00%
REDWOODS	6,541	4,206	60.95%	3,336	27.35%	6,440	98.82%	4,810	54.32%
RIO HONDO	11,850	9,062	76.47%	2,949	24.89%	11,850	100.00%	4,991	42.12%
RIVERSIDE	15,696	8,908	56.75%	3,668	23.35%	15,426	98.28%	8,878	56.56%
SADDLEBACK	24,560	17,243	70.21%	4,914	20.01%	23,761	96.75%	14,971	60.96%
SAN BERNARDINO	19,720	11,136	56.47%	4,848	24.58%	19,720	100.00%	10,440	52.94%
SAN DIEGO	62,240	35,609	57.21%	13,020	20.92%	40,094	64.42%	33,814	54.33%
SAN FRANCISCO	28,349	16,922	59.69%	8,076	28.49%	28,349	100.00%	14,510	51.18%
SAN JOAQUIN DELTA	17,753	11,786	66.39%	4,911	27.66%	17,364	97.81%	9,362	52.85%
SAN JOSE	21,787	11,295	51.84%	5,134	23.56%	21,787	100.00%	10,367	47.58%
SAN LUIS OBISPO	5,693	4,172	73.29%	2,444	41.47%	5,693	100.00%	3,146	55.27%
SAN MATEO	30,518	15,930	52.20%	7,989	26.16%	30,518	100.00%	17,566	57.56%
SANTA BARBARA	10,798	7,757	71.84%	3,397	31.46%	10,798	100.00%	5,700	52.79%
SANTA CLARITA	3,687	1,977	53.62%	866	23.49%	3,687	100.00%	1,900	54.49%
SANTA MONICA	23,001	12,746	55.41%	4,832	21.01%	20,016	87.02%	13,373	58.14%
SEQUOIAS	7,324	4,304	58.75%	2,929	39.98%	7,280	99.37%	4,116	56.18%
SHASTA-TE-TR	8,948	4,618	51.60%	2,740	30.61%	8,474	94.70%	5,232	58.47%
SIERRA	10,006	6,235	62.31%	2,979	29.77%	9,838	98.32%	5,481	54.78%
SISKIYOU	3,068	1,740	60.80%	677	23.65%	2,529	88.36%	1,610	56.25%
SOLANO	9,799	5,153	52.59%	2,071	21.13%	9,799	100.00%	4,937	50.39%
SONOMA	22,313	10,268	46.04%	5,262	23.58%	20,585	92.26%	12,556	56.27%
SOUTH COUNTY	21,728	13,058	60.10%	4,308	19.83%	21,728	100.00%	11,837	54.48%
SOUTHWESTERN	12,333	8,405	68.15%	3,974	32.22%	12,333	100.00%	6,126	49.67%
STATE CENTER	18,179	12,781	70.31%	7,338	40.37%	18,179	100.00%	9,663	53.15%
VENTURA	30,729	21,446	69.79%	7,944	25.85%	29,250	95.21%	16,683	54.29%
VICTOR VALLEY	5,012	3,070	61.25%	1,046	20.87%	4,356	86.91%	2,984	59.54%
WEST HILLS	2,152	907	42.15%	587	27.26%	2,072	96.28%	1,085	50.42%
WEST KERN	959	542	56.52%	309	32.22%	905	94.37%	523	54.54%
WEST VALLEY	27,617	16,767	60.71%	5,644	21.52%	25,391	91.94%	15,626	56.58%
YOSEMITE	15,018	9,606	95.29%	4,161	27.71%	14,093	93.84%	8,135	54.17%
YUBA	8,430	4,748	56.30%	2,777	32.94%	8,256	97.94%	4,914	58.29%
STATEWIDE	1,291,544	794,733	61.53%	308,844	23.91%	1,187,713	91.96%	707,362	54.77%

PART II AVERAGE DAILY ATTENDANCE

(Student Workload Measure)

Table II-1

CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD (CREDIT/NONCREDIT)
ANNUAL ATTENDANCE ADA 1/
FISCAL YEAR 1982-83

DISTRICT	ANNUAL ATTENDANCE ADA				CREDIT ADA (INCLUDES NONRESIDENT EXCLUDES APPRENTICE)	NONCREDIT ADA
	TOTAL	ELIGIBLE FOR STATE FUNDING	ATTENDANCE HOURS CONVERTED TO ADA: NONRESIDENT	ATTENDANCE HOURS CONVERTED TO ADA: APPRENTICE		
ALLAN HANCOCK	6,929	6,776	118	35	5,793	1,101
ANTELOPE VALLEY	3,698	3,667	31	--	3,673	25
BARSTOW	1,017	959	58	--	1,017	--
BUTTE	6,150	6,035	108	7	5,545	598
CABRILLO	6,423	6,417	306	--	6,781	42
CERRITOS	14,292	13,943	250	99	13,995	198
CHAFFEY	7,709	7,558	142	9	6,822	878
CITRUS	6,044	5,814	161	46	5,976	--
COACHELLA VALLEY	3,830	3,685	115	30	3,348	452
COAST	32,273	31,738	477	58	31,651	564
COMPTON	3,169	3,031	76	--	3,338	--
CONTRA COSTA	19,475	19,068	262	145	19,330	--
EL CAMINO	15,093	14,831	262	--	15,067	26
FOOTHILL DE ANZA	23,192	22,279	793	120	23,072	--
FREMONT NEWARK	4,764	4,635	129	--	4,764	--
GAVILAN	2,299	2,272	27	--	2,068	231
GLENDALE	8,778	8,149	601	28	7,056	1,694
GROSSMONT	10,773	10,460	271	42	10,608	123
HARTNELL	4,572	4,408	105	59	4,513	--
IMPERIAL	3,018	2,930	82	--	3,018	--
KERN	10,334	10,015	142	177	9,568	589
LAKE TAHOE	538	528	10	--	538	--
LASSEN	2,187	2,046	141	--	2,145	42
LONG BEACH	15,744	14,940	321	483	14,253	2,008
LOS ANGELES	72,391	70,842	1,230	319	71,948	124
LOS RIOS	28,550	28,033	632	735	27,515	--
MARIN	7,389	7,258	126	5	6,270	1,114
MENDOCINO LAKE	1,371	1,367	4	--	1,355	16
MERCED	5,919	5,649	248	22	5,252	645
MIRA COSTA	4,490	4,431	59	--	3,890	600
MONTEREY PENINSULA	5,300	5,034	266	--	5,249	51
MT. SAN ANTONIO	14,401	14,239	119	43	13,073	1,285
MT. SAN JACINTO	1,892	1,861	31	--	1,892	--
NAPA VALLEY	4,769	4,718	50	1	3,841	927
NORTH ORANGE	27,663	27,222	310	131	21,991	5,541
PALOMAR	11,051	10,725	260	66	10,250	735
PALO VERDE	355	338	17	--	341	14
PASADENA AREA	14,752	13,825	921	6	13,201	1,445
PERALTA	20,296	19,846	237	213	19,782	301
RANCHO SANTIAGO	16,225	15,689	357	179	12,882	3,164
REDWOODS	5,065	4,957	108	--	5,009	56
RIO HONDO	8,147	7,410	401	336	7,197	614
RIVERSIDE	8,759	8,597	162	--	8,689	70
SADDLEBACK	13,537	13,321	201	15	13,186	336
SAN BERNARDINO	11,298	10,953	182	163	11,135	--
SAN DIEGO	35,192	34,244	639	309	22,671	12,212
SAN FRANCISCO	34,915	33,778	842	287	18,708	16,610
SAN JOAQUIN DELTA	10,705	10,302	334	69	10,490	146
SAN JOSE	11,851	11,266	260	325	11,526	--
SAN LUIS OBISPO	3,803	3,739	64	--	3,803	--
SAN MATEO	16,932	16,217	464	251	16,681	--
SANTA BARBARA	8,913	8,699	184	30	7,260	1,623
SANTA CLARITA	1,951	1,908	43	--	1,951	--
SANTA MONICA	11,546	10,659	865	22	10,898	626
SEQUOIAS	5,113	5,031	82	--	5,038	75
SHASTA-TE-TR	5,476	5,430	36	10	5,177	289
SIERRA	5,836	5,800	36	--	5,694	142
SISKIYOU	1,715	1,663	52	--	1,639	76
SOLANO	5,489	5,157	96	236	5,239	14
SONOMA	13,305	13,019	194	92	11,099	2,114
SOUTH COUNTY	11,503	11,023	183	297	11,183	23
SOUTHWESTERN	4,910	4,729	169	--	4,905	13
STATE CENTER	12,172	11,611	244	117	11,675	380
VENTURA	17,597	17,207	237	153	16,736	708
VICTOR VALLEY	6,436	6,390	46	--	6,348	90
WEST HILLS	1,313	1,247	66	--	1,293	20
WEST KERN	652	505	147	--	613	39
WEST VALLEY	13,559	13,158	378	23	13,223	283
YOSEMITE	9,697	9,544	140	13	9,341	343
YUBA	5,843	5,728	115	--	5,787	56
STATEWIDE	751,067	728,856	16,393	5,818	684,750	60,499

CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD OTHERWISE ELIGIBLE FOR STATE SUPPORT
ANNUAL AVERAGE DAILY ATTENDANCE AND APPRENTICESHIP HOURS 1/
FISCAL YEAR 1982-83

Table II-2

DISTRICT	FUNDED ADA	REPORTED AVERAGE DAILY ATTENDANCE (ADA)			APPRENTICESHIP CLOCK HOURS OF ATTENDANCE
		TOTAL	CREDIT	NONCREDIT	
ALLAN HANCOCK	6,531	6,776	5,675	1,101	15,318
ANTELOPE VALLEY	3,569	3,667	3,643	24	--
BARSTOW	959	959	959	--	--
BUTTE	6,035	6,035	5,441	594	3,300
CABRILLO	6,398	6,417	6,376	42	--
CERRITOS	12,861	13,943	13,745	198	43,345
CHAFFEY	7,422	7,558	6,699	859	3,757
CITRUS	5,644	5,813	5,663	--	21,124
COACHELLA VALLEY	3,637	3,685	3,304	381	12,985
COAST	31,435	31,738	31,175	563	25,260
COMPTON	3,031	3,031	3,031	--	--
CONTRA COSTA	18,866	19,068	19,068	--	63,638
EL CAMINO	14,043	14,831	14,805	26	--
FOOTHILL DE ANZA	21,677	22,279	22,279	--	52,730
FREMONT NEWARK	4,523	4,635	4,635	--	--
GAVILAN	2,253	2,272	2,041	231	--
GLENDALE	7,206	8,149	6,457	1,692	12,498
GROSSMONT	10,071	10,460	10,337	123	18,253
HARTNELL	4,408	4,408	4,408	--	25,819
IMPERIAL	2,852	2,936	2,936	--	--
KERN	10,015	10,015	9,427	588	77,531
LAKE TAHOE	494	528	528	--	--
LASSEN	1,982	2,046	2,004	42	--
LONG BEACH	14,897	14,940	13,963	977	211,266
LOS ANGELES	69,202	70,842	70,718	124	139,606
LOS RIOS	26,600	26,833	26,933	--	321,428
MARIN	7,224	7,258	6,144	1,114	2,414
MENDOCINO LAKE	1,367	1,367	1,351	16	--
MERCED	5,519	5,049	5,033	616	9,568
MIRA COSTA	4,325	4,431	3,831	600	--
MONTEREY PENINSULA	5,034	5,034	4,983	51	--
MT. SAN ANTONIO	14,239	14,239	12,971	1,268	18,731
MT. SAN JACINTO	1,573	1,861	1,861	--	--
NAPA VALLEY	4,617	4,718	3,791	927	477
NORTH ORANGE	25,539	27,424	21,881	5,543	57,681
PALOMAR	10,283	10,725	9,990	735	28,808
PALO VERDE	320	338	324	14	--
PASADENA AREA	13,625	13,625	12,160	1,465	6,790
PERALTA	19,487	19,846	19,545	301	93,329
RANCHO SANTIAGO	14,735	15,689	12,552	3,137	78,208
REDWOODS	4,957	4,957	4,902	55	--
RIO HONDO	7,[illegible]	7,410	6,796	614	146,937
RIVERSIDE	8,227	8,597	8,529	68	--
SADDLEBACK	12,979	13,321	12,985	336	6,408
SAN BERNARDINO	10,809	10,953	10,953	--	71,325
SAN DIEGO	34,244	34,244	22,032	12,212	135,213
SAN FRANCISCO	31,478	33,576	17,169	16,610	130,066
SAN JOAQUIN DELTA	9,994	10,302	10,157	145	30,116
SAN JOSE	10,289	11,266	11,266	--	142,134
SAN LUIS OBISPO	2,654	2,739	2,739	--	--
SAN MATEO	16,042	16,217	16,217	--	109,757
SANTA BARBARA	8,482	8,699	7,076	1,623	12,979
SANTA CLARITA	1,900	1,908	1,908	--	--
SANTA MONICA	10,658	10,659	10,034	625	9,625
SEQUOIAS	4,872	5,031	4,957	74	--
SHASTA-TE-TR	5,430	5,430	5,161	269	4,609
SIERRA	5,664	5,800	5,658	142	--
SISKIYOU	1,418	1,663	1,588	75	--
SOLANO	5,154	5,157	5,143	14	103,145
SONOMA	12,188	13,019	10,913	2,106	40,327
SOUTH COUNTY	9,922	11,023	11,000	23	129,755
SOUTHWESTERN	7,729	7,729	7,716	13	--
STATE CENTER	11,561	11,811	11,431	380	51,149
VENTURA	16,780	17,207	16,499	708	66,835
VICTOR VALLEY	2,390	2,390	2,300	90	--
WEST HILLS	1,109	1,247	1,227	20	--
WEST KERN	485	505	466	39	--
WEST VALLEY	12,436	13,158	12,895	263	9,240
YOSEMITE	6,544	6,544	6,201	343	5,723
YUBA	5,728	5,728	5,673	55	--
STATEWIDE	711,099	728,856	668,563	60,293	2,545,512

CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD OTHERWISE ELIGIBLE FOR STATE SUPPORT
AVERAGE DAILY ATTENDANCE AND APPRENTICESHIP HOURS 1/
1982-83 SECOND PERIOD

Table II-3

DISTRICT	FUNDED ADA	REPORTED AVERAGE DAILY ATTENDANCE (ADA)			APPRENTICESHIP CLOCK HOURS OF ATTENDANCE 2/
		TOTAL	CREDIT	NONCREDIT	
ALLAN HANCOCK	6,531	6,842	5,706	1,136	15,802
ANTELOPE VALLEY	3,729	3,689	3,658	31	--
BARSTOW	884	884	884	--	--
BUTTE	6,020	6,020	5,426	594	2,412
CABRILLO	9,278	9,281	9,237	42	--
CERRITOS	12,861	13,899	13,737	162	36,807
CHAFFEY	7,422	7,784	6,911	875	1,341
CITRUS	5,045	5,045	5,045	--	24,367
COACHELLA VALLEY	3,637	3,659	3,311	348	11,248
COAST	31,435	32,234	31,647	587	11,563
COMPTON	3,037	3,037	3,037	--	--
CONTRA COSTA	18,866	19,155	19,155	--	68,000
EL CAMINO	14,043	14,420	14,394	26	--
FOOTHILL DE ANZA	21,677	22,761	22,761	--	43,374
FREMONT NEWARK	4,523	4,688	4,688	--	--
GAVILAN	2,253	2,344	2,084	260	--
GLENDALE	7,206	8,425	6,520	1,905	13,896
GROSSMONT	10,671	10,466	10,335	131	--
HARTNELL	4,198	4,198	4,198	--	38,430
IMPERIAL	2,852	2,901	2,901	--	--
KERN	10,109	10,109	9,481	628	68,928
LAKE TAHOE	494	556	556	--	--
LASSEN	1,962	2,026	1,988	38	--
LONG BEACH	14,897	15,083	13,993	1,090	201,595
LOS ANGELES	69,202	70,724	70,651	73	157,615
LOS RIOS	26,697	26,725	25,513	1,212	154,630
MARIN	7,224	7,319	6,107		13,435
MENDOCINO LAKE	1,288	1,288	1,277	11	--
MERCED	4,678	4,678	4,140	538	8,230
MIRA COSTA	4,325	4,508	3,850	658	--
MONTEREY PENINSULA	5,039	5,039	5,004	35	--
MT. SAN ANTONIO	14,267	14,601	13,134	1,467	18,578
MT. SAN JACINTO	1,573	1,870	1,870	--	--
NAPA VALLEY	4,646	4,861	3,866	995	839
NORTH ORANGE	25,539	26,583	21,552	4,741	53,807
PALOMAR	10,283	10,791	9,994	797	22,550
PALO VERDE	320	340	326	14	--
PASADENA AREA	13,839	13,839	12,327	1,512	4,444
PERALTA	19,487	20,094	19,825	269	104,530
RANCHO SANTIAGO	14,735	15,540	12,529	3,011	94,842
REDWOODS	5,033	5,022	4,975	47	--
RIO HONDO	7,160	7,339	6,740	599	190,305
RIVERSIDE	8,227	8,622	8,557	65	--
SADDLEBACK	12,979	13,192	12,957	235	22,870
SAN BERNARDINO	10,809	10,914	10,914	--	62,971
SAN DIEGO	35,194	35,697	22,319	13,378	179,092
SAN FRANCISCO	31,478	33,930	17,160	16,771	163,668
SAN JOAQUIN DELTA	9,994	10,081	9,970	111	33,964
SAN JOSE	10,289	11,051	11,051	--	188,744
SAN LUIS OBISPO	3,054	3,708	3,708	--	--
SAN MATEO	16,042	16,365	16,365	--	152,409
SANTA BARBARA	8,482	8,548	6,929	1,619	12,230
SANTA CLARITA	1,900	1,920	1,920	--	--
SANTA MONICA	10,599	10,599	9,950	649	10,123
SEQUOIAS	4,872	5,088	4,999	89	--
SHASTA-TE-TR	5,464	5,464	5,153	311	7,125
SIERRA	5,664	5,805	5,644	161	--
SISKIYOU	1,418	1,706	1,617	89	--
SOLANO	5,154	5,236	5,227	9	113,078
SONOMA	12,223	13,232	10,935	2,297	44,377
SOUTH COUNTY	9,922	11,394	11,371	23	35,242
SOUTHWESTERN	7,722	7,722	7,707	15	--
STATE CENTER	11,561	11,882	11,442	440	48,137
VENTURA	16,780	17,197	16,435	762	68,313
VICTOR VALLEY	2,407	2,407	2,316	91	--
WEST HILLS	1,109	1,263	1,239	24	--
WEST KERN	485	518	472	46	--
WEST VALLEY	12,436	13,079	12,857	222	17,605
YOSEMITE	9,399	9,399	9,047	352	3,093
YUBA	5,571	5,571	5,535	36	--
STATEWIDE	711,250	730,997	669,399	61,598	2,525,509

PART III STATE APPORTIONMENT

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIRST RECALCULATION APPORTIONMENT
FISCAL YEAR 1982-83

Table III-1

DISTRICT	TOTAL GENERAL REVENUE 6/	LOCAL PROPERTY TAX REVENUE	STATE GENERAL APPORTIONMENT 6/	APPRENTICESHIP ALLOWANCE	EOPS ALLOWANCE	HANDICAPPED STUDENT ALLOWANCE
ALLAN HANCOCK	$12,029,488	$2,198,182	$9,831,306	$49,784	$136,095	$172,080
ANTELOPE VALLEY	6,280,576	975,669	5,304,907	--	143,260	116,166
BARSTOW	3,014,504	882,960	2,131,544	--	192,039	--
BUTTE	10,741,511	4,028,266	6,713,245	10,725	209,371	139,227
CABRILLO	12,248,218	4,052,447	8,195,771	--	177,418	414,045
CERRITOS	23,111,390	1,914,821	21,196,569	140,871	250,222	286,820
CHAFFEY	15,422,288	4,910,462	10,511,826	12,210	195,310	424,762
CITRUS	10,233,206	930,923	9,302,283	68,931	97,994	152,630
COACHELLA VALLEY	8,784,241	6,213,112	2,571,129	42,201	166,376	98,903
COAST	61,563,108	18,661,018	42,902,090	82,095	416,054	691,425
COMPTON	7,086,797	1,086,174	5,994,623	--	695,513	517,205
CONTRA COSTA	37,962,580	11,900,809	26,061,771	206,814	697,288	312,419
EL CAMINO	28,199,971	5,238,294	22,961,677	--	490,225	304,257
FOOTHILL DE ANZA	41,151,344	11,047,198	30,104,146	171,373	395,611	1,499,552
FREMONT NEWARK	9,205,803	1,683,549	7,522,254	--	91,537	282,988
GAVILAN	4,833,484	1,980,264	2,853,220	--	130,000	148,668
GLENDALE	12,669,046	1,526,651	11,142,395	40,619	214,706	116,662
GROSSMONT	20,299,595	7,558,106	12,741,489	59,322	195,189	209,658
HARTNELL	9,558,746	4,293,045	5,265,701	83,912	182,106	66,672
IMPERIAL	6,049,901	1,599,277	4,450,624	--	393,517	177,339
KERN	22,582,074	12,406,864	10,175,210	251,976	464,026	357,909
LAKE TAHOE	1,636,541	902,186	734,355	--	49,929	30,376
LASSEN	4,317,303	670,160	3,647,122	--	253,596	31,644
LONG BEACH	27,741,913	3,227,151	24,514,762	686,615	313,705	154,630
LOS ANGELES	160,172,663	34,224,122	125,948,541	453,720	3,275,750	1,567,675
LOS RIOS	60,648,820	8,219,568	43,830,225	1,044,641	714,751	420,699
MARIN	15,107,767	6,415,896	8,691,871	7,846	439,892	203,989
MENDOCINO LAKE	3,537,442	1,540,235	1,997,207	--	310,336	50,144
MERCED	10,369,620	2,230,214	8,159,406	31,096	301,504	88,106
MIRA COSTA	10,439,981	6,577,786	3,862,195	--	96,636	108,651
MONTEREY PENINSULA	9,311,601	2,127,783	7,183,818	--	243,598	179,320
MT. SAN ANTONIO	27,341,106	3,775,631	23,547,275	60,876	598,290	217,062
MT. SAN JACINTO	3,879,556	2,072,888	1,806,668	--	113,767	60,207
NAPA VALLEY	8,524,578	2,474,552	6,050,026	1,550	169,487	306,059
NORTH ORANGE	46,043,660	13,958,089	34,085,571	186,098	347,646	466,725
PALOMAR	19,352,849	8,909,739	10,443,110	93,626	375,241	176,254
PALO VERDE	939,168	289,961	649,207	--	157,062	--
PASADENA AREA	27,156,241	3,274,706	23,881,535	9,068	341,747	267,681
PERALTA	36,399,378	5,070,790	33,328,588	303,319	1,394,479	713,459
RANCHO SANTIAGO	28,606,698	10,476,338	18,130,360	254,176	339,559	387,534
REDWOODS	10,638,786	3,709,262	6,929,524	--	192,265	260,270
RIO HONDO	13,667,086	1,358,239	12,308,847	477,545	300,759	94,774
RIVERSIDE	15,072,021	3,176,395	11,895,626	--	193,456	190,237
SADDLEBACK	29,305,991	17,445,191	11,940,800	20,826	142,882	163,711
SAN BERNARDINO	21,170,292	4,991,678	16,278,614	231,806	473,517	273,978
SAN DIEGO	57,855,630	14,346,363	43,509,267	439,448	1,015,307	1,266,406
SAN FRANCISCO	53,476,588	3,483,677	49,992,911	422,721	756,665	164,418
SAN JOAQUIN DELTA	19,499,739	4,552,164	14,947,575	97,884	483,888	150,924
SAN JOSE	21,669,211	10,885,425	10,783,786	461,936	575,924	329,248
SAN LUIS OBISPO	7,297,580	4,426,226	2,870,354	--	86,319	115,424
SAN MATEO	33,981,500	16,691,350	17,290,150	356,710	471,501	301,767
SANTA BARBARA	15,040,819	3,418,537	11,622,282	42,182	223,808	119,857
SANTA CLARITA	4,514,819	957,176	3,556,821	--	74,879	145,179
SANTA MONICA	18,767,677	2,082,083	16,685,594	31,281	315,852	175,949
SEQUOIAS	9,709,708	2,972,300	6,737,408	--	180,206	215,183
SHASTA-TE-TR	10,706,826	4,081,652	6,625,174	14,979	111,357	203,698
SIERRA	11,221,970	5,928,382	5,293,588	--	154,526	306,885
SISKIYOU	3,304,261	1,292,285	2,011,976	--	104,650	40,376
SOLANO	9,424,605	1,853,133	7,571,472	335,221	126,723	116,458
SONOMA	22,043,165	7,596,864	14,446,301	131,063	227,525	180,884
SOUTH COUNTY	20,291,437	3,354,866	16,936,571	421,704	221,059	195,142
SOUTHWESTERN	13,322,130	2,673,058	10,649,072	--	286,015	192,740
STATE CENTER	23,333,866	9,186,099	14,147,767	166,234	503,556	315,257
VENTURA	32,114,132	9,796,310	22,317,822	217,214	450,360	414,981
VICTOR VALLEY	5,452,432	1,456,750	3,995,682	--	101,355	61,173
WEST HILLS	4,379,725	1,725,661	2,654,064	--	143,380	45,022
WEST KERN	2,708,082	4,331,841	--	--	89,603	40,376
WEST VALLEY	23,782,790	11,425,051	12,357,739	32,305	225,987	236,713
YOSEMITE	20,585,782	7,947,338	12,638,044	18,600	483,279	273,506
YUBA	12,356,396	5,635,947	6,720,449	--	215,461	135,192
STATEWIDE	$1,404,764,303	$394,606,961	$1,011,781,101	$8,272,917	$24,466,000	$18,396,000

NOTE: As recomputed in December 1983.

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF SECOND PRINCIPAL APPORTIONMENT
FISCAL YEAR 1982-83

Table III-2

DISTRICT	TOTAL GENERAL REVENUE 6/	LOCAL PROPERTY TAX REVENUE	STATE GENERAL APPORTIONMENT 6/	APPRENTICESHIP ALLOWANCE	EOPS ALLOWANCE	HANDICAPPED STUDENT ALLOWANCE
ALLAN HANCOCK	$11,988,158	$2,200,040	$9,788,118	$51,357	$136,095	$172,080
ANTELOPE VALLEY	6,252,597	869,596	5,363,001	--	143,260	116,166
BARSTOW	2,910,591	936,500	1,974,091	--	192,039	--
BUTTE	19,680,337	4,349,129	6,331,208	7,839	209,371	139,227
CABRILLO	12,242,337	3,863,065	8,379,272	--	177,418	414,045
CERRITOS	23,015,420	1,893,947	21,121,473	119,623	250,222	286,820
CHAFFEY	15,378,877	4,974,808	10,404,069	4,358	195,310	424,762
CITRUS	10,189,973	894,848	9,295,125	75,943	97,694	126,630
COACHELLA VALLEY	8,765,966	6,669,094	2,096,872	36,556	166,376	96,903
COAST	61,339,933	18,320,800	43,019,133	37,580	416,056	691,425
COMPTON	7,073,706	1,081,073	5,982,633	--	698,513	417,205
CONTRA COSTA	37,835,014	11,894,100	25,940,914	221,000	697,288	312,419
EL CAMINO	28,104,140	5,321,601	22,782,539	--	490,225	304,257
FOOTHILL DE ANZA	48,996,086	10,298,219	30,697,867	140,966	395,811	1,499,552
FREMONT NEWARK	9,175,075	1,660,912	7,514,163	--	91,537	282,988
GAVILAN	4,818,680	1,988,021	2,830,659	--	130,000	148,668
GLENDALE	12,624,834	1,508,559	11,116,275	45,162	214,706	116,662
GROSSMONT	20,228,303	7,443,098	12,785,205	--	195,189	209,658
HARTNELL	9,233,684	4,536,403	4,697,281	124,898	182,106	68,672
IMPERIAL	6,031,172	1,621,077	4,410,095	--	399,517	177,336
KERN	22,649,388	11,528,296	11,121,092	224,016	464,026	357,909
LAKE TAHOE	1,632,794	905,528	727,266	--	49,929	38,376
LASSEN	4,302,547	662,178	3,640,369	--	253,598	61,644
LONG BEACH	27,640,345	3,194,425	24,445,920	655,184	313,705	154,630
LOS ANGELES	159,767,939	33,836,511	125,931,428	512,249	3,275,750	1,567,675
LOS RIOS	49,936,169	8,298,136	41,638,033	508,723	714,751	426,695
MARIN	15,068,409	5,917,106	9,151,303	43,664	439,892	203,969
MENDOCINO LAKE	3,425,718	1,530,651	1,895,067	--	310,336	50,144
MERCED	10,353,407	3,275,070	6,078,337	26,748	301,504	85,106
MIRA COSTA	10,418,327	6,552,472	3,865,855	--	96,636	108,851
MONTEREY PENINSULA	9,282,437	2,093,160	7,189,277	--	240,598	179,320
MT. SAN ANTONIO	27,281,116	3,741,445	23,539,671	60,379	292,290	211,313
MT. SAN JACINTO	3,867,328	2,209,938	1,657,390	--	113,767	60,207
NAPA VALLEY	8,585,514	2,427,130	6,098,384	2,727	169,487	306,050
NORTH ORANGE	47,896,769	13,347,099	34,549,670	174,873	427,646	397,282
PALOMAR	19,280,730	8,824,719	10,456,011	73,288	375,241	176,254
PALO VERDE	936,314	308,284	$628,030	--	157,062	--
PASADENA AREA	27,086,066	3,236,854	23,849,735	14,443	341,747	247,881
PERALTA	38,264,075	5,085,344	33,178,731	339,723	1,394,479	713,459
RANCHO SANTIAGO	28,523,807	10,338,161	18,185,646	308,237	339,559	387,534
REDWOODS	10,696,452	3,550,094	7,146,358	--	192,265	260,270
RIO HONDO	13,626,374	1,312,833	12,307,541	618,491	300,759	94,774
RIVERSIDE	15,008,885	3,127,872	11,881,013	--	193,456	190,237
SADDLEBACK	29,305,938	17,179,404	12,126,534	74,328	142,882	163,711
SAN BERNARDINO	21,095,426	5,410,693	15,684,733	204,656	473,517	273,978
SAN DIEGO	58,721,618	14,338,163	44,383,455	582,049	1,015,307	1,266,406
SAN FRANCISCO	53,338,414	3,685,608	49,653,206	531,921	758,865	164,418
SAN JOAQUIN DELTA	19,429,547	4,419,489	15,010,058	110,383	483,888	150,924
SAN JOSE	21,602,520	11,322,242	10,280,278	613,418	575,924	329,248
SAN LUIS OBISPO	7,269,398	4,295,420	2,973,978	--	86,319	115,424
SAN MATEO	33,876,947	16,487,862	17,391,085	495,329	471,501	301,767
SANTA BARBARA	14,967,005	3,463,448	11,523,557	39,748	223,808	119,857
SANTA CLARITA	4,501,273	953,484	3,547,789	--	74,879	145,179
SANTA MONICA	18,625,312	2,058,339	16,566,973	32,900	315,852	175,949
SEQUOIAS	9,676,731	2,911,144	6,765,587	--	188,206	215,103
SHASTA-TE-TR	10,710,441	3,973,869	6,736,572	23,156	111,357	203,098
SIERRA	11,182,390	6,072,534	5,109,856	--	154,526	306,885
SISKIYOU	3,292,776	1,240,919	2,051,857	--	104,650	40,376
SOLANO	9,387,045	1,632,626	7,754,419	367,604	159,721	118,458
SONOMA	21,999,048	7,177,769	14,821,279	144,225	227,525	180,884
SOUTH COUNTY	20,225,117	3,299,986	16,925,131	114,537	221,059	195,142
SOUTHWESTERN	13,623,196	2,696,883	10,926,313	--	296,015	192,740
STATE CENTER	23,257,926	9,103,513	14,154,413	156,445	503,556	315,257
VENTURA	31,998,767	9,665,928	22,332,839	222,017	450,360	414,981
VICTOR VALLEY	5,454,073	1,832,430	3,623,643	--	161,355	61,173
WEST HILLS	4,373,708	1,728,604	2,645,104	--	143,380	45,022
WEST KERN	2,708,533	5,156,785	--	--	89,603	40,376
WEST VALLEY	23,695,267	11,191,900	12,503,387	57,216	225,967	236,713
YOSEMITE	20,350,721	7,909,052	12,441,669	10,052	463,279	273,506
YUBA	12,098,533	5,317,658	6,780,875	--	215,461	135,192
STATEWIDE	$1,400,771,303	$391,373,448	$1,011,846,107	$8,207,911	$24,466,000	$18,396,000

NOTE: As computed in June 1983.

PART IV GENERAL FUND TRANSACTIONS

Table IV-1

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND TRANSACTIONS
FISCAL YEAR 1982-83

DISTRICT	NET ADJUSTED BEGINNING BALANCE 7/1/82	INCOME	INCOMING TRANSFERS	TOTAL AVAILABLE (COL. 1 THRU 3)	EXPENDITURES & OTHER OUTGO	NET ENDING BALANCE 6/30/83
ALLAN HANCOCK	$1,275,217	$13,491,472	--	$14,766,689	$13,791,332	$975,357
ANTELOPE VALLEY	668,461	7,405,518	--	8,073,979	7,433,703	640,276
BARSTOW	351,152	3,567,690	--	3,918,842	3,486,679	432,163
BUTTE	797,860	12,360,746	--	13,158,606	12,596,659	561,947
CABRILLO	1,005,013	14,659,955	50,000	15,714,968	14,736,132	978,836
CERRITOS	2,241,627	27,462,204	19,686	29,723,517	28,818,055	905,462
CHAFFEY	2,085,525	17,133,399	--	19,218,924	18,385,005	833,919
CITRUS	814,502	12,571,810	--	13,386,312	12,897,370	488,942
COACHELLA VALLEY	912,371	10,595,499	--	11,507,870	11,028,819	479,051
COAST	6,344,052	70,871,894	--	77,215,946	72,951,469	4,264,477
COMPTON	-786,174	10,219,279	6,482	9,439,587	10,517,289	-1,077,702
CONTRA COSTA	4,196,634	43,454,899	77,602	47,729,135	44,500,799	3,228,336
EL CAMINO	10,023,556	30,986,579	--	41,010,135	34,687,539	6,322,596
FOOTHILL DE ANZA	5,493,818	52,254,880	--	57,748,698	52,023,613	5,725,085
FREMONT NEWARK	2,301,457	11,683,966	--	13,985,423	12,194,647	1,790,776
GAVILAN	344,817	6,103,534	--	6,448,351	6,310,563	137,788
GLENDALE	2,685,951	16,408,746	57,500	19,152,197	17,758,783	1,393,414
GROSSMONT	1,320,984	22,900,625	--	24,221,609	23,471,874	749,735
HARTNELL	1,362,774	11,343,547	--	12,706,321	10,869,213	1,837,108
IMPERIAL	659,265	8,963,111	18,790	9,641,167	9,233,962	407,205
KERN	1,122,839	28,780,346	1,197,645	31,100,830	30,684,907	415,923
LAKE TAHOE	176,619	2,213,228	81,627	2,471,474	2,276,639	194,835
LASSEN	-33,684	6,049,724	--	6,015,040	5,743,432	271,608
LONG BEACH	2,995,600	36,211,867	1,150,000	40,357,467	37,319,964	3,037,503
LOS ANGELES	6,591,313	191,519,842	17,462,132	215,573,287	211,609,122	3,964,165
LOS RIOS	5,044,547	58,453,442	75,470	63,573,459	59,662,333	3,911,126
MARIN	214,649	19,216,212	931,000	20,362,061	20,355,538	6,523
MENDOCINO LAKE	227,643	4,531,972	13,203	4,772,818	4,447,460	325,358
MERCED	1,721,328	11,506,628	13,256	13,241,212	12,111,022	1,130,190
MIRA COSTA	2,291,422	12,011,106	--	14,302,528	12,968,283	1,334,245
MONTEREY PENINSULA	625,717	11,857,474	81,894	12,565,085	11,842,187	722,898
MT. SAN ANTONIO	3,376,206	30,520,129	--	33,896,337	31,427,714	2,469,023
MT. SAN JACINTO	1,084,396	4,568,761	--	5,653,157	4,939,833	713,324
NAPA VALLEY	1,348,885	9,834,574	--	11,183,459	10,177,752	1,005,707
NORTH ORANGE	6,012,800	56,606,990	2,959	62,622,749	55,409,426	7,213,323
PALOMAR	4,018,979	23,712,819	395,789	28,127,587	26,219,293	1,908,294
PALO VERDE	80,261	1,316,112	--	1,396,373	1,350,104	46,269
PASADENA AREA	4,271,722	34,115,675	300	38,387,697	35,657,331	2,730,366
PERALTA	734,393	45,881,571	--	46,615,964	46,515,697	100,267
RANCHO SANTIAGO	4,157,567	35,378,560	1,202	39,537,329	35,726,688	3,810,641
REDWOODS	801,750	12,485,302	--	13,287,052	12,812,597	474,455
RIO HONDO	3,627,213	17,735,452	991,813	22,354,478	19,250,620	3,103,858
RIVERSIDE	1,497,732	18,052,744	--	19,550,476	17,894,214	1,656,262
SADDLEBACK	5,377,328	33,642,469	--	39,019,797	35,085,447	3,934,350
SAN BERNARDINO	3,770,971	24,473,444	--	28,244,415	24,277,071	3,967,344
SAN DIEGO	8,791,293	79,513,498	397,969	88,702,760	85,445,164	3,257,596
SAN FRANCISCO	14,620,311	59,071,234	402,084	74,093,629	69,236,637	4,856,992
SAN JOAQUIN DELTA	5,153,936	23,545,188	--	28,699,124	24,533,364	4,165,760
SAN JOSE	11,461,857	29,868,531	447,434	41,777,822	34,478,673	7,299,149
SAN LUIS OBISPO	1,100,953	8,575,846	--	9,776,799	8,694,653	1,082,146
SAN MATEO	3,469,973	41,637,029	--	45,107,002	41,978,354	3,128,648
SANTA BARBARA	1,780,209	17,073,563	--	18,853,772	17,381,657	1,472,115
SANTA CLARITA	612,100	5,333,975	--	5,946,075	5,316,238	629,837
SANTA MONICA	785,192	23,709,258	--	24,494,450	22,463,795	2,030,655
SEQUOIAS	2,902,281	11,805,062	--	14,707,343	12,896,285	1,811,058
SHASTA-TE-TR	1,256,367	12,734,848	--	13,991,215	12,337,792	1,653,423
SIERRA	2,191,177	11,427,995	304,453	13,923,625	11,947,191	1,976,434
SISKIYOU	1,229,642	4,468,029	--	5,697,671	4,505,779	1,191,892
SOLANO	827,156	11,376,387	7,978	12,211,521	11,607,897	603,624
SONOMA	4,807,835	25,403,241	--	30,211,076	27,924,647	2,286,429
SOUTH COUNTY	7,556,257	23,950,729	--	31,506,986	25,752,501	5,754,485
SOUTHWESTERN	1,339,598	15,472,526	875,343	17,687,467	17,160,947	526,520
STATE CENTER	3,010,574	29,258,070	--	32,268,644	28,766,644	3,502,000
VENTURA	3,368,707	36,036,165	--	39,404,872	37,490,327	1,914,545
VICTOR VALLEY	1,364,670	6,747,087	--	8,111,757	7,023,965	1,087,792
WEST HILLS	815,578	5,130,896	--	5,946,474	5,255,492	690,982
WEST KERN	2,003,952	5,161,900	610,403	7,776,255	6,909,021	867,234
WEST VALLEY	10,040,991	29,161,552	592,449	39,794,992	29,967,155	9,827,837
YOSEMITE	2,733,155	25,158,601	--	27,891,756	25,935,589	1,956,167
YUBA	2,702,428	14,395,210	--	17,097,638	13,990,633	3,107,005
STATEWIDE	$201,162,953	$1,691,170,216	$26,266,463	$1,918,599,632	$1,771,459,177	$147,140,455

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND TRANSACTIONS
BUDGET FOR FISCAL YEAR 1983-84

Table IV-2

DISTRICT	INCOME	INCOMING TRANSFERS	TOTAL AVAILABLE (INCLUDES BEG. BALANCE)	EXPENDITURES & OTHER OUTGO	RESERVE FOR CONTINGENCIES	NET ENDING BALANCE 6/30/84
ALLAN HANCOCK	$12,558,695	$200,000	$13,734,052	$13,312,521	$421,531	--
ANTELOPE VALLEY	6,767,864	60,000	7,470,140	7,121,176	246,464	102,500
BARSTOW	3,681,000	--	4,113,163	3,660,111	213,835	239,217
BUTTE	12,432,797	6,298	13,001,042	12,706,030	295,012	--
CABRILLO	13,709,610	29,391	14,717,839	14,413,727	199,112	105,000
CERRITOS	24,624,167	402,663	25,932,292	25,580,638	341,654	10,000
CHAFFEY	17,127,785	--	17,961,704	17,730,668	206,036	25,000
CITRUS	11,880,101	75,000	12,444,043	12,396,708	32,335	10,000
COACHELLA VALLEY	10,416,124	--	10,895,175	10,594,798	295,377	5,000
COAST	71,709,685	--	75,974,162	75,414,162	500,000	60,000
COMPTON	10,049,331	--	8,971,225	9,926,121	145,457	-1,099,999
CONTRA COSTA	40,139,225	298,267	43,665,828	42,240,373	808,597	616,658
EL CAMINO	30,018,331	--	36,346,927	36,229,718	96,809	15,000
FOOTHILL DE ANZA	51,061,996	--	56,787,081	53,969,641	704,342	2,003,198
FREMONT NEWARK	10,253,923	--	12,044,699	10,611,324	1,178,375	55,000
GAVILAN	5,956,618	--	6,094,406	6,037,427	31,618	25,161
GLENDALE	16,197,109	--	17,590,523	17,190,523	400,000	--
GROSSMONT	22,029,057	--	22,778,792	22,670,470	--	108,322
HARTNELL	9,798,918	--	11,636,026	10,760,994	495,032	380,000
IMPERIAL	8,545,411	--	8,995,910	8,986,594	4,000	69,000
KERN	26,165,153	816,658	27,397,734	26,884,970	398,837	113,927
LAKE TAHOE	2,209,487	25,000	2,429,322	2,332,578	96,744	--
LASSEN	5,466,080	--	5,739,688	5,698,484	--	41,204
LONG BEACH	33,401,028	42,858	36,481,389	35,916,937	434,452	130,000
LOS ANGELES	171,199,607	1,422,000	176,585,772	176,306,172	250,000	29,600
LOS RIOS	63,967,682	40,000	67,918,608	64,318,510	2,100,598	1,500,000
MARIN	18,008,039	--	18,014,562	17,090,341	726,759	197,462
MENDOCINO LAKE	4,422,603	96,102	4,844,143	4,764,869	79,674	--
MERCED	10,927,079	22,639	12,079,908	11,909,573	150,335	20,000
MIRA COSTA	11,122,278	--	12,456,523	12,042,366	363,157	51,000
MONTEREY PENINSULA	11,183,182	46,782	11,952,862	11,668,630	270,232	14,000
MT. SAN ANTONIO	28,903,362	3,855,408	35,227,793	33,443,648	1,745,714	38,431
MT. SAN JACINTO	4,372,267	--	5,585,591	5,507,917	72,674	5,000
NAPA VALLEY	9,173,290	--	10,178,997	10,170,709	--	8,288
NORTH ORANGE	48,469,908	--	55,643,231	51,348,693	2,060,663	273,875
PALOMAR	21,487,397	441,284	23,836,975	23,284,975	526,000	26,000
PALO VERDE	1,290,412	--	1,336,681	1,325,682	10,000	999
PASADENA AREA	32,483,503	--	35,213,845	35,073,105	140,764	--
PERALTA	47,111,490	--	47,211,757	47,067,757	144,000	--
RANCHO SANTIAGO	31,724,190	--	35,534,831	34,417,459	803,898	313,474
REDWOODS	11,582,499	748,416	13,815,670	13,251,164	564,505	1
RIO HONDO	16,444,767	--	19,548,625	18,514,057	1,034,568	--
RIVERSIDE	17,109,886	--	18,766,148	18,064,382	670,766	31,000
SADDLEBACK	29,935,006	1,035,000	34,904,456	34,346,936	547,520	10,000
SAN BERNARDINO	23,037,434	--	27,004,778	25,656,922	361,000	986,856
SAN DIEGO	69,841,983	405,347	73,504,926	72,035,148	1,469,778	--
SAN FRANCISCO	54,944,544	3,080,084	64,879,620	62,879,620	--	--
SAN JOAQUIN DELTA	21,943,365	1,547,500	27,656,625	25,991,502	300,000	1,365,123
SAN JOSE	26,462,292	--	33,761,441	30,789,895	1,334,971	1,636,575
SAN LUIS OBISPO	8,337,895	--	9,420,041	8,947,998	368,043	104,000
SAN MATEO	37,824,644	--	40,953,292	40,353,192	500,000	100,100
SANTA BARBARA	15,802,428	--	17,274,543	16,483,083	813,959	7,501
SANTA CLARITA	5,048,628	--	5,678,465	4,702,849	975,616	--
SANTA MONICA	22,666,331	--	24,696,986	23,924,452	739,098	33,436
SEQUOIAS	10,700,246	1,494,490	14,005,794	13,605,872	240,635	159,287
SHASTA-TE-TR	10,921,797	--	12,575,220	12,011,533	--	563,687
SIERRA	12,305,968	653,324	14,935,726	14,493,346	442,380	--
SISKIYOU	3,905,018	95,000	5,191,910	4,922,532	269,378	--
SOLANO	11,430,894	--	12,034,518	11,726,450	301,067	4,001
SONOMA	24,191,500	--	26,477,529	25,191,500	900,000	386,429
SOUTH COUNTY	22,587,231	--	28,341,716	27,140,557	501,159	700,000
SOUTHWESTERN	15,722,411	110,000	17,298,431	17,034,984	263,447	--
STATE CENTER	26,770,894	--	30,272,894	29,236,820	89,052	945,022
VENTURA	37,287,855	--	39,202,400	38,586,042	596,358	20,000
VICTOR VALLEY	6,765,424	--	7,270,516	6,655,003	311,213	304,020
WEST HILLS	4,763,005	--	5,453,987	5,411,929	--	42,058
WEST KERN	5,508,687	--	6,375,921	5,605,610	250,000	520,311
WEST VALLEY	27,278,066	--	37,105,507	32,606,907	--	4,498,600
YOSEMITE	23,638,767	--	26,594,934	24,905,034	--	689,900
YUBA	14,641,836	--	17,748,841	14,758,159	390,000	2,600,682
STATEWIDE	$1,591,418,465	$17,049,511	$1,755,608,431	$1,703,089,545	$31,306,304	$21,212,582

PART V GENERAL FUND INCOME

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND INCOME
FISCAL YEAR 1982-83

Table V-1

DISTRICT	INCOME					TOTAL INCOME
	FEDERAL	COMBINED FED. & STATE	STATE	COUNTY	LOCAL	
ALLAN HANCOCK	$379,062	--	$10,268,333	$1,157	$2,842,913	$13,491,472
ANTELOPE VALLEY	415,644	--	5,649,485	7,133	1,335,252	7,407,518
BARSTOW	143,618	--	2,304,767	122	1,119,183	3,567,690
BUTTE	477,091	--	7,568,084	52,830	4,268,741	12,360,746
CABRILLO	504,646	--	9,069,265	16,270	5,067,877	14,658,058
CERRITOS	1,201,951	--	22,062,339	2,562	4,195,352	27,462,204
CHAFFEY	460,919	--	10,967,951	75	5,704,454	17,133,399
CITRUS	469,621	--	9,784,695	4,800	2,312,694	12,571,810
COACHELLA VALLEY	317,244	--	3,640,646	56,684	6,580,925	10,595,499
COAST	1,363,282	--	45,293,048	26,631	24,188,933	70,871,894
COMPTON	1,866,234	--	6,912,214	2,546	1,438,285	10,219,279
CONTRA COSTA	927,733	--	29,190,314	58,076	13,278,776	43,454,899
EL CAMINO	1,122,974	--	22,662,490	2,019	7,199,096	30,986,579
FOOTHILL DE ANZA	3,690,135	--	33,475,728	13,562	15,075,455	52,254,880
FREMONT NEWARK	312,040	--	8,221,513	7,026	3,143,387	11,683,966
GAVILAN	341,338	--	3,413,010	282,513	2,066,673	6,103,534
GLENDALE	1,337,864	--	11,867,229	464	3,203,189	16,408,746
GROSSMONT	688,440	--	13,684,256	--	8,527,929	22,900,625
HARTNELL	527,702	--	5,560,279	9,298	5,246,268	11,343,547
IMPERIAL	1,755,963	17,247	5,317,203	--	1,872,698	8,963,111
KERN	3,654,816	--	11,946,391	59,560	13,117,579	28,780,346
LAKE TAHOE	263,191	--	967,256	1,229	981,552	2,213,228
LASSEN	660,016	--	4,196,571	8,562	987,453	6,044,754
LONG BEACH	4,540,776	--	26,320,044	4,375	5,346,672	36,211,867
LOS ANGELES	17,428,358	--	134,432,432	68,169	39,590,883	191,519,842
LOS RIOS	663,753	--	45,454,964	41,391	12,673,334	58,453,442
MARIN	998,462	--	9,792,615	28,913	8,396,222	19,216,212
MENDOCINO LAKE	304,227	--	2,763,292	49,750	1,414,703	4,531,972
MERCED	146,200	--	8,339,465	18,226	3,002,737	11,506,628
MIRA COSTA	455,622	--	4,659,867	14,265	6,881,352	12,011,106
MONTEREY PENINSULA	629,000	--	7,964,685	5,215	3,258,574	11,857,474
MT. SAN ANTONIO	427,809	--	24,517,643	10,340	5,564,337	30,520,129
MT. SAN JACINTO	398,124	--	1,873,159	101,169	2,196,309	4,568,761
NAPA VALLEY	296,882	--	6,714,077	8,968	2,814,647	9,834,574
NORTH ORANGE	2,256,612	27,745	36,864,526	36,148	17,419,959	56,606,990
PALOMAR	733,588	6,000	13,071,247	48,275	9,853,709	23,712,819
PALO VERDE	173,623	--	843,146	2,941	296,402	1,316,112
PASADENA AREA	2,001,019	--	24,973,623	1,094	7,060,739	34,115,675
PERALTA	3,422,470	--	36,679,651	7,220	5,572,230	45,881,571
RANCHO SANTIAGO	2,478,765	--	21,238,886	16,221	11,644,688	35,378,560
REDWOODS	748,877	--	8,961,583	21,339	2,761,507	12,493,302
RIO HONDO	446,759	--	13,495,118	2,483	3,791,092	17,735,452
RIVERSIDE	1,078,588	--	12,700,875	27,841	4,245,440	18,052,744
SADDLEBACK	621,740	--	14,603,772	36,080	18,480,907	33,742,469
SAN BERNARDINO	983,377	--	17,508,648	971	5,980,448	24,473,444
SAN DIEGO	12,411,911	--	49,385,647	545,217	17,170,723	79,513,498
SAN FRANCISCO	462,000	--	51,317,050	39,253	7,552,931	59,371,234
SAN JOAQUIN DELTA	1,291,605	--	16,434,750	37,782	5,781,011	23,545,188
SAN JOSE	2,601,506	--	14,377,896	49,630	12,839,499	29,868,531
SAN LUIS OBISPO	577,894	--	3,247,496	42,431	4,808,025	8,675,846
SAN MATEO	1,383,456	--	21,306,023	719	18,946,831	41,637,029
SANTA BARBARA	720,408	--	12,108,128	13,687	4,231,340	17,073,563
SANTA CLARITA	198,090	--	3,885,694	60,625	1,189,566	5,333,975
SANTA MONICA	1,191,391	--	17,485,621	852	5,031,394	23,709,258
SEQUOIAS	697,684	--	7,563,527	15,565	3,528,286	11,845,062
SHASTA-TE-TR	896,652	--	7,910,230	58,402	3,869,564	12,734,848
SIERRA	193,445	--	4,965,417	47,890	6,221,243	11,427,995
SISKIYOU	570,332	--	2,544,656	31,383	1,321,458	4,468,029
SOLANO	378,151	25,121	8,192,493	16,389	2,764,233	11,376,387
SONOMA	879,489	--	15,520,235	--	9,003,517	25,403,241
SOUTH COUNTY	367,802	--	16,327,839	32,225	5,222,863	23,950,729
SOUTHWESTERN	782,878	--	11,214,984	--	3,414,660	15,412,426
STATE CENTER	2,723,651	--	16,482,541	75,809	9,976,069	29,258,070
VENTURA	853,592	--	24,034,265	29,704	11,118,604	36,036,165
VICTOR VALLEY	523,731	--	4,062,251	54,133	2,119,072	6,747,087
WEST HILLS	183,742	--	3,102,142	17,763	1,827,249	5,130,896
WEST KERN	21,583	84,832	469,167	2,152	4,584,166	5,161,900
WEST VALLEY	1,266,854	--	14,430,153	4,662	13,459,880	29,161,552
YOSEMITE	1,532,942	--	15,093,394	498,187	8,034,078	25,158,601
YUBA	913,084	--	7,457,973	93,815	5,930,338	14,395,210
STATEWIDE	$97,932,143	$160,945	$1,108,827,048	$2,905,921	$481,344,159	$1,691,170,216

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND INCOME
BUDGET FOR FISCAL YEAR 1983-84

Table V-2

DISTRICT	BUDGETED INCOME					TOTAL INCOME
	FEDERAL	COMBINED FED. & STATE	STATE	COUNTY	LOCAL	
ALLAN HANCOCK	$251,800	--	$9,356,050	$1,100	$2,949,745	$12,558,695
ANTELOPE VALLEY	111,300	--	5,210,106	7,500	2,440,958	7,769,864
BARSTOW	195,855	--	2,280,070	--	1,205,075	3,681,000
BUTTE	535,264	--	6,899,757	--	4,997,776	12,432,797
CABRILLO	513,637	--	8,126,766	16,500	2,058,707	12,709,610
CERRITOS	215,191	--	19,496,389	2,562	4,910,025	24,624,167
CHAFFEY	456,755	--	10,828,895	--	5,842,135	17,127,785
CITRUS	475,000	--	6,930,000	5,000	4,494,101	11,904,101
COACHELLA VALLEY	340,181	--	2,549,817	56,000	7,470,126	10,416,124
COAST	1,804,197	--	39,681,180	20,000	30,204,308	71,709,685
COMPTON	1,519,966	--	6,719,410	2,544	1,807,409	10,049,331
CONTRA COSTA	932,240	--	25,663,917	67,000	13,476,068	40,139,225
EL CAMINO	1,467,803	--	22,198,228	2,000	6,350,300	30,016,331
FOOTHILL DE ANZA	4,525,552	--	29,847,243	--	16,689,201	51,061,996
FREMONT NEWARK	198,025	--	7,399,130	--	2,656,768	10,253,923
GAVILAN	603,310	--	2,941,974	223,630	2,107,504	5,956,618
GLENDALE	1,301,904	--	10,745,677	1,000	4,144,126	16,192,709
GROSSMONT	683,467	--	11,383,394	10,640	9,951,556	22,029,057
HARTNELL	205,311	--	4,786,253	10,000	4,797,354	9,798,918
IMPERIAL	1,820,928	18,340	4,850,155	--	1,896,988	8,586,411
KERN	1,230,124	--	10,998,429	65,000	13,871,600	26,165,153
LAKE TAHOE	314,244	--	880,428	800	1,014,015	2,209,487
LASSEN	820,550	--	3,791,460	--	880,340	5,492,350
LONG BEACH	3,992,072	--	24,072,579	9,868	5,326,509	33,401,028
LOS ANGELES	3,835,864	--	121,397,959	--	45,965,784	171,199,607
LOS RIOS	847,143	--	50,214,767	13,600	16,891,472	67,967,982
MARIN	887,913	--	8,209,210	30,000	8,880,916	18,008,039
MENDOCINO LAKE	550,862	--	2,371,683	40,109	1,460,029	4,422,683
MERCED	142,808	--	7,543,311	19,675	3,615,684	10,961,479
MIRA COSTA	596,419	--	3,339,566	13,807	7,172,486	11,122,278
MONTEREY PENINSULA	575,845	--	7,258,269	2,647	3,347,021	11,183,782
MT. SAN ANTONIO	366,942	--	22,855,259	10,340	5,670,821	28,903,362
MT. SAN JACINTO	478,321	--	1,840,596	86,669	2,466,681	4,872,267
NAPA VALLEY	318,050	--	6,073,400	9,240	2,772,600	9,173,290
NORTH ORANGE	513,154	--	31,403,682	--	16,552,672	48,469,508
PALOMAR	906,763	8,222	10,101,030	42,400	10,428,982	21,487,397
PALO VERDE	186,956	--	797,587	2,500	303,369	1,290,412
PASADENA AREA	2,691,100	--	22,506,791	1,203	7,284,409	32,483,503
PERALTA	4,416,299	--	37,015,646	7,220	5,672,325	47,111,490
RANCHO SANTIAGO	1,412,679	--	17,744,880	--	12,566,631	31,724,190
REDWOODS	609,286	--	8,305,513	21,000	3,656,000	11,592,799
RIO HONDO	504,675	--	12,316,271	3,500	3,620,321	16,444,767
RIVERSIDE	1,119,260	--	11,294,844	24,000	4,671,782	17,109,886
SADDLEBACK	459,843	--	10,392,784	52,491	19,054,688	30,039,806
SAN BERNARDINO	800,755	--	15,809,467	50,000	6,377,212	23,037,434
SAN DIEGO	5,876,843	--	44,757,543	643,450	16,564,147	67,841,983
SAN FRANCISCO	520,000	--	47,105,286	39,009	7,283,549	54,947,844
SAN JOAQUIN DELTA	1,320,678	--	14,743,473	--	5,879,214	21,943,365
SAN JOSE	2,745,771	--	11,564,982	50,000	12,101,539	26,462,292
SAN LUIS OBISPO	552,057	--	2,824,606	41,000	4,920,237	8,337,900
SAN MATEO	1,137,401	--	16,467,142	--	20,220,101	37,824,644
SANTA BARBARA	570,524	--	10,810,970	14,000	4,406,934	15,802,428
SANTA CLARITA	221,623	--	3,426,979	30,000	1,370,026	5,048,628
SANTA MONICA	1,259,241	--	16,147,990	--	5,259,100	22,666,331
SEQUOIAS	470,950	--	6,912,500	16,565	3,390,231	10,790,246
SHASTA-TE-TR	486,052	--	9,700,920	58,402	3,676,423	10,921,797
SIERRA	311,251	--	5,086,261	--	6,908,456	12,305,968
SISKIYOU	483,159	--	2,254,445	--	1,167,414	3,905,018
SOLANO	383,057	--	7,602,413	16,390	3,429,034	11,430,894
SONOMA	842,364	--	13,977,336	--	9,371,800	24,191,500
SOUTH COUNTY	287,865	--	16,552,292	10,000	5,737,074	22,587,231
SOUTHWESTERN	1,159,613	--	10,295,174	--	4,267,624	15,722,411
STATE CENTER	2,481,221	--	14,374,627	70,172	9,844,874	26,770,894
VENTURA	978,268	--	22,707,965	--	13,521,622	37,207,855
VICTOR VALLEY	492,072	--	3,287,471	24,000	2,574,881	6,188,424
WEST HILLS	251,222	--	2,793,815	15,000	1,702,968	4,763,005
WEST KERN	170,000	--	354,687	2,000	4,982,000	5,508,687
WEST VALLEY	1,473,962	--	12,834,110	--	12,965,994	27,274,066
YOSEMITE	1,715,009	--	13,402,967	400,000	8,120,800	23,638,767
YUBA	915,337	--	7,122,892	87,010	6,516,597	14,641,836
STATEWIDE	$73,841,244	$26,562	$1,004,815,089	$2,418,345	$510,317,225	$1,591,418,465

PART VI GENERAL FUND EXPENDITURES

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES
BY OBJECTS AND AGGREGATED ACTIVITIES
1982-83 FISCAL YEAR

Table VI-1

EXPENDITURES BY OBJECT CATEGORY		EXPENDITURES BY AGGREGATED ACTIVITIES			
		----CURRENT EXPENSES OF EDUCATION---			
DESCRIPTION	NUMBER	INSTRUCTOR'S SALARIES (0100-5999)	TOTAL (0100-6799)	CURRENT OPERATING EXPENSE (0100-6999)	GRAND TOTAL (0100-7999)
CERTIFICATED SALARIES					
REGULAR SCHEDULE	1100,1200	$489,194,498	$617,011,882	$625,577,259	$638,169,138
OTHER	1300,1400	170,906,219	183,517,380	186,643,095	191,344,872
TOTAL	1000	$660,100,911	$800,529,262	$812,220,354	$829,514,010
CLASSIFIED SALARIES					
NON-INSTRUCTION	2100-2300		$280,525,914	$309,841,740	$331,589,636
INSTRUCTIONAL AIDES	2200,2400	31,206,637	34,924,551	36,280,112	39,482,341
TOTAL	2000	$31,206,637	$315,450,465	$345,121,852	$371,071,977
EMPLOYEE BENEFITS	3000	$103,104,620	$199,537,367	$207,789,345	$213,647,006
BOOKS, SUPPLIES, EQUIP. REPL.					
TEXTBOOKS & OTHER BOOKS	4100,4500		$2,463,307	$2,826,302	$2,734,865
SUPPLIES	4300-4700		48,226,679	53,822,371	55,563,115
EQUIPMENT REPLACEMENT	4800		3,672,450	3,094,167	4,205,527
TOTAL	4000		$54,362,036	$59,743,460	$62,505,206
OTHER OPERATING EXP. & SERV.	5000		$159,548,003	$177,679,589	$185,903,248
TOTAL	1000-5000		$1,529,427,133	$1,602,554,600	$1,662,641,447
LESS EXCLUSIONS FOR C.E.E.			$27,159,634		
TOTAL FOR ECS 84362 (50% LAW)		$794,412,168	$1,499,342,975		
PERCENTAGE OF C.E.E.		52.96%	100.00%		
CAPITAL OUTLAY					
SITES AND IMPROVEMENTS	6100			$1,841,721	$2,899,145
BUILDINGS	6200			2,480,257	13,906,662
BOOKS	6300			851,025	1,065,638
EQUIPMENT	6400			21,602,267	26,780,850
LEASE-PURCHASE	6500			4,718,394	5,612,751
TOTAL	6000			$31,414,334	$50,256,246
DEBT SERVICE	7100				$101,531
TOTAL EXPENDITURES	1000-7100			$1,633,968,934	$1,712,999,224
OTHER OUTGO					
TUITION TRANSFERS	7200				$387,979
INTERFUND TRANSFERS	7300				20,701,917
OTHER TRANSFERS	74XX				133,267
STUDENT FINANCIAL AID	7500				37,236,770
TOTAL	7200-7500				$58,459,953
GRAND TOTAL	1000-7999			$1,633,968,934	$1,771,459,177

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES
BY OBJECTS AND AGGREGATED ACTIVITIES PER ADA 4/
1982-83 FISCAL YEAR

Table VI-2

EXPENDITURES BY OBJECT CATEGORY		EXPENDITURES BY AGGREGATED ACTIVITIES			
		----CURRENT EXPENSES OF EDUCATION---			
DESCRIPTION	NUMBER	INSTRUCTOR'S SALARIES (0100-5999)	TOTAL (0100-6799)	CURRENT OPERATING EXPENSE (0100-6999)	GRAND TOTAL (0100-7999)
CERTIFICATED SALARIES					
REGULAR SCHEDULE	1100;1200	$651	$822	$833	$850
OTHER	1300;1400	228	244	249	255
TOTAL	1000	$879	$1,066	$1,081	$1,104
CLASSIFIED SALARIES					
NON-INSTRUCTION	2100-2300		$376	$411	$441
INSTRUCTIONAL AIDES	2200,2400	42	42	48	53
TOTAL	2000	$42	$428	$460	$494
EMPLOYEE BENEFITS	3000	$137	$266	$277	$284
BOOKS, SUPPLIES, EQUIP. REPL.					
TEXTBOOKS & OTHER BOOKS	4100;4200		83	83	84
SUPPLIES	4300-4700		74	71	72
EQUIPMENT REPLACEMENT	4800		5	5	6
TOTAL	4000		$72	$80	$83
OTHER OPERATING EXP. & SERV.	5000		$212	$237	$248
TOTAL	1000-5000		$2,036	$2,134	$2,214
LESS EXCLUSIONS FOR C.E.E.			$36		
TOTAL FOR ECS 84362 (50% LAW)		$1,858	$1,996		
PERCENTAGE OF C.E.E.		52.98%	100.00%		
CAPITAL OUTLAY					
SITES AND IMPROVEMENTS	6100			$8	$8
BUILDINGS	6200			3	13
BOOKS	6300			3	3
EQUIPMENT	6400			29	34
LEASE-PURCHASE	6500			6	9
TOTAL	6000			$42	$67
DEBT SERVICE	7100				
TOTAL EXPENDITURES	1000-7100			$2,176	$2,281
OTHER OUTGO					
TUITION TRANSFERS	7200				$1
INTERFUND TRANSFERS	7300				$8
OTHER TRANSFERS	74XX				
STUDENT FINANCIAL AID	7500				$50
TOTAL	7200-7500				$78
GRAND TOTAL	1000-7999			$2,176	$2,359

Table VI-3

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES AND OTHER OUTGO
FISCAL YEAR 1982-83

DISTRICT	EXPENDITURES: OPERATING EXPENSES OBJ.1000-5000	CAPITAL OUTLAY OBJ. 6000	DEBT SERVICES OBJ. 7100	TOTAL EXPENDITURES (COL.1 THRU 3)	OTHER OUTGO OBJ.7200-7500	TOTAL EXPENDITURES AND OTHER OUTGO
ALLAN HANCOCK	$12,960,832	$476,668	$641	$13,430,196	$353,134	$13,791,330
ANTELOPE VALLEY	7,071,775	102,062	--	7,161,416	256,287	7,433,703
BARSTOW	3,264,690	148,690	--	3,413,380	73,299	3,486,679
BUTTE	12,048,270	633,086	--	12,348,864	854,633	13,203,497
CABRILLO	14,323,649	157,519	--	14,480,559	324,601	14,805,160
CERRITOS	27,638,473	683,005	--	28,321,478	444,577	28,766,055
CHAFFEY	17,779,838	507,038	--	18,286,876	98,919	18,385,795
CITRUS	11,737,868	57,469	--	11,795,337	1,102,186	12,897,523
COACHELLA VALLEY	10,580,708	404,162	--	10,984,870	43,949	11,028,819
COAST	67,957,885	2,429,037	--	70,386,922	365,147	70,751,469
COMPTON	8,312,848	850,111	--	9,162,959	294,190	9,457,149
CONTRA COSTA	42,161,060	2,158,843	--	44,319,903	181,696	44,501,599
EL CAMINO	33,249,834	601,997	--	33,851,831	835,648	34,687,539
FOOTHILL DE ANZA	29,637,677	1,031,870	--	30,669,547	3,575,466	34,245,013
FREMONT NEWARK	11,709,915	433,075	--	12,142,990	51,657	12,194,647
GAVILAN	6,018,420	160,766	--	6,179,186	131,377	6,310,563
GLENDALE	17,817,011	1,482,984	--	19,299,995	769,605	20,069,600
GROSSMONT	22,984,766	405,768	--	23,392,534	79,340	23,471,874
HARTNELL	10,115,898	316,059	--	10,431,957	437,893	10,869,850
IMPERIAL	8,579,015	70,013	--	8,649,028	885,928	9,534,956
KERN	27,709,045	721,484	4,202	28,434,731	2,250,196	30,684,927
LAKE TAHOE	2,074,644	118,438	--	2,193,082	83,537	2,276,619
LASSEN	5,116,680	183,735	--	5,300,415	803,017	6,103,432
LONG BEACH	34,288,059	1,184,185	--	35,472,244	1,847,720	37,319,964
LOS ANGELES	201,905,623	2,335,715	--	204,241,338	7,347,784	211,589,122
LOS RIOS	47,602,650	1,180,519	--	48,783,169	879,194	49,662,363
MARIN	19,625,141	190,977	--	19,816,118	539,420	20,355,538
MENDOCINO LAKE	4,121,351	144,643	--	4,265,994	181,466	4,447,460
MERCED	11,166,883	311,133	--	11,477,016	633,897	12,111,083
MIRA COSTA	10,901,236	521,553	--	11,422,789	1,545,494	12,968,283
MONTEREY PENINSULA	11,404,711	348,220	--	11,752,931	89,256	11,842,187
MT. SAN ANTONIO	34,053,673	1,320,012	--	35,373,685	923,169	36,296,854
MT. SAN JACINTO	4,503,696	119,944	--	4,623,640	316,193	4,939,833
NAPA VALLEY	9,947,287	230,465	--	10,177,752	--	10,177,752
NORTH ORANGE	51,777,668	1,901,892	--	53,679,560	2,571,109	56,250,669
PALOMAR	22,709,905	3,356,075	--	26,065,980	153,313	26,219,293
PALO VERDE	1,115,144	104,935	2,200	1,222,279	127,805	1,350,104
PASADENA	33,658,610	845,834	--	34,504,444	1,152,887	35,657,331
PERALTA	45,404,116	794,775	--	46,198,891	316,806	46,515,697
RANCHO SANTIAGO	33,796,238	1,802,444	--	34,598,682	1,118,006	35,716,688
REDWOODS	12,425,905	250,795	--	12,676,777	115,820	12,818,597
RIO HONDO	18,387,313	236,190	--	18,623,503	627,119	19,250,620
RIVERSIDE	16,369,853	639,901	--	17,009,834	884,280	17,894,214
SADDLEBACK	31,496,856	778,618	--	32,274,474	2,810,973	35,085,447
SAN BERNARDINO	23,345,626	696,745	4,333	24,046,704	230,367	24,277,071
SAN DIEGO	89,693,953	1,314,195	--	91,598,048	3,647,116	95,445,164
SAN FRANCISCO	66,753,679	1,216,349	--	67,970,028	1,268,609	69,238,637
SAN JOAQUIN DELTA	23,067,106	685,307	--	24,362,413	180,949	24,533,364
SAN JOSE	28,081,583	4,455,147	--	32,536,670	1,742,003	34,478,673
SAN LUIS OBISPO	8,198,816	209,026	--	8,407,842	283,811	8,691,653
SAN MATEO	39,948,778	1,521,416	--	41,470,194	508,160	41,978,354
SANTA BARBARA	14,264,781	998,788	--	17,263,649	118,008	17,381,657
SANTA CLARITA	6,083,714	278,618	--	6,362,332	51,246	6,413,578
SANTA MONICA	21,589,715	143,669	--	21,733,384	730,411	22,463,795
SEQUOIAS	12,455,349	138,664	--	12,793,973	102,312	12,896,285
SHASTA-TE-TR	11,188,446	442,660	--	11,631,106	443,346	11,927,791
SIERRA	11,444,990	208,365	--	11,653,355	293,836	11,947,191
SISKIYOU	4,254,193	146,914	--	4,401,189	104,650	4,505,779
SOLANO	11,399,108	77,949	--	11,549,091	118,006	11,667,627
SONOMA	24,877,649	499,873	--	25,377,522	2,547,125	27,924,647
SOUTH COUNTY	13,781,178	1,961,153	--	15,486,331	70,170	15,756,501
SOUTHWESTERN	15,908,977	192,187	--	16,101,164	59,765	16,160,929
STATE CENTER	25,116,681	1,365,120	73,328	26,555,299	2,211,345	28,766,644
VENTURA	36,499,184	515,403	--	37,005,587	484,740	37,490,327
VICTOR VALLEY	6,307,177	40,408	--	6,347,585	776,360	7,023,945
WEST HILLS	4,996,291	192,461	--	5,190,752	64,740	5,255,492
WEST KERN	4,734,960	682,442	240	5,417,642	1,491,379	6,909,021
WEST VALLEY	28,195,721	710,584	--	28,906,306	1,060,849	29,967,155
YOSEMITE	24,241,946	643,059	16,587	24,900,592	1,034,694	25,935,286
YUBA	12,684,936	238,926	--	12,923,862	1,066,771	13,990,633
STATEWIDE	$1662,641,447	$50,256,246	$101,531	$1712,999,224	$58,459,953	$1771,459,177

Obj.- Object of Expenditure

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND EXPENDITURE AND OTHER OUTGO
BUDGET FOR FISCAL YEAR 1983-84

Table VI-4

DISTRICT	TOTAL OPERATING EXPENDITURES OBJ.1000-5000	TOTAL EXPENDITURES INCLUDING DEBT SERVICE	OTHER OUTGO OBJ.7200-7500	RESERVE FOR CONTINGENCIES OBJ.7900	TOTAL EXPENDITURES AND OTHER OUTGO
ALLAN HANCOCK	$12,976,291	$13,267,551	$45,000	$421,531	$13,734,082
ANTELOPE VALLEY	6,953,228	7,077,178	43,000	154,448	7,274,626
BARSTOW	5,474,431	5,572,251	87,860	213,838	5,873,948
BUTTE	12,133,345	12,372,064	326,266	628,918	13,001,982
CABRILLO	14,117,699	14,196,257	214,000	159,113	14,569,370
CERRITOS	23,320,260	23,570,676	9,902	341,654	23,922,232
CHAFFEY	17,051,848	17,438,468	100,000	281,936	17,820,404
CITRUS	11,601,240	11,712,228	470,580	295,377	12,478,185
COACHELLA VALLEY	9,904,494	10,534,448	60,580	295,377	10,890,405
COAST	70,335,748	73,725,371	1,688,721	500,000	75,914,148
COMPTON	8,666,161	8,770,777	227,840	435,337	9,433,954
CONTRA COSTA	41,859,236	42,011,477	228,894	808,597	43,048,968
EL CAMINO	34,738,469	35,054,930	1,174,784	94,882	36,324,596
FOOTHILL DE ANZA	48,122,196	49,530,672	4,799,865	742,336	55,072,873
FREMONT NEWARK	10,645,199	10,768,324	43,000	1,178,375	11,989,699
GAVILAN	5,663,834	5,910,102	167,518	31,610	6,109,230
GLENDALE	15,514,861	16,191,750	796,773	480,000	17,468,523
GROSSMONT	22,347,600	22,861,302	89,168	--	22,950,470
HARTNELL	10,806,773	10,644,494	116,318	478,835	11,239,647
IMPERIAL	8,883,617	9,172,467	73,000	3,000	9,248,467
KERN	26,539,266	26,824,970	60,000	398,837	27,283,807
LAKE TAHOE	3,163,821	3,250,105	82,473	96,744	3,429,322
LASSEN	3,303,825	3,379,307	425,177	--	3,804,484
LONG BEACH	32,674,333	33,667,381	2,249,864	434,452	36,351,649
LOS ANGELES	173,519,715	175,681,979	624,193	630,808	176,936,980
LOS RIOS	32,369,705	32,727,433	2,127,333	2,166,196	37,020,962
MARIN	16,577,456	16,740,341	350,000	726,759	17,817,100
MENDOCINO LAKE	4,231,748	4,398,334	374,533	72,679	4,844,546
MERCED	11,273,483	11,448,073	520,360	167,573	12,136,006
MIRA COSTA	11,164,985	11,448,653	595,713	363,157	12,408,523
MONTEREY PENINSULA	11,244,344	11,573,379	89,356	678,338	12,340,073
MT. SAN ANTONIO	54,311,171	54,911,693	30,000	1,742,674	56,684,367
MT. SAN JACINTO	5,896,300	5,199,693	308,824	72,674	5,580,191
NAPA VALLEY	9,757,864	10,170,697	500	--	10,170,797
NORTH ORANGE	51,406,065	53,329,749	28,133	2,048,663	55,406,545
PALOMAR	21,942,778	22,843,131	441,844	526,000	23,810,975
PALO VERDE	1,151,083	1,196,853	127,167	10,800	1,334,820
PASADENA	32,483,273	33,631,779	1,441,143	148,764	35,221,686
PERALTA	45,998,884	46,293,919	373,838	144,000	46,811,757
RANCHO SANTIAGO	32,510,479	33,993,238	423,582	897,828	35,161,387
REDWOODS	11,708,477	12,116,253	192,585	845,405	13,154,243
RIO HONDO	17,938,630	16,115,630	460,427	1,034,368	16,948,825
RIVERSIDE	16,584,819	17,077,162	987,220	679,764	18,735,146
SADDLEBACK	31,673,806	32,974,184	32,643	849,520	33,856,347
SAN BERNARDINO	24,706,532	25,379,130	277,792	361,000	26,017,922
SAN DIEGO	69,018,841	70,873,337	1,968,811	1,469,778	73,503,926
SAN FRANCISCO	42,485,505	42,774,317	197,203	--	42,971,520
SAN JOAQUIN DELTA	25,472,475	25,790,854	200,648	300,800	26,291,502
SAN JOSE	26,854,413	28,700,823	2,029,672	1,334,271	32,064,766
SAN LUIS OBISPO	8,865,338	9,008,183	288,843	850,000	10,147,026
SAN MATEO	39,297,422	39,868,149	485,043	500,000	40,853,192
SANTA BARBARA	14,140,559	14,345,891	87,992	813,259	15,247,142
SANTA CLARITA	2,877,515	3,101,916	--	328,648	3,430,564
SANTA MONICA	22,574,282	23,152,784	771,668	739,898	24,663,350
SEQUOIAS	13,291,329	13,518,348	99,518	240,635	13,858,501
SHASTA-TE-TR	11,537,400	11,662,132	342,378	--	12,004,510
SIERRA	13,853,506	14,435,186	58,160	442,380	14,935,726
SISKIYOU	4,613,808	4,784,078	136,465	847,378	5,767,921
SOLANO	11,382,202	11,687,143	111,307	481,067	12,279,517
SONOMA	24,780,886	25,057,900	133,200	900,000	26,091,100
SOUTH COUNTY	26,313,331	27,066,287	74,670	521,159	27,662,116
SOUTHWESTERN	16,716,032	16,961,440	53,644	261,447	17,276,531
STATE CENTER	26,367,849	27,617,318	2,221,510	84,682	29,923,510
VENTURA	37,599,822	38,255,668	339,374	574,350	39,169,392
VICTOR VALLEY	6,372,306	6,416,505	216,248	311,213	6,943,966
WEST HILLS	5,144,713	5,311,616	108,313	--	5,411,929
WEST KERN	5,154,370	5,279,210	326,400	250,000	5,855,610
WEST VALLEY	28,452,601	30,214,780	1,618,180	--	31,832,960
YOSEMITE	23,423,365	23,714,677	1,190,854	--	24,905,531
YUBA	13,527,252	14,053,202	704,957	390,000	15,148,159
STATEWIDE	$1626,506,698	$1666,385,445	$36,704,100	$31,306,304	$1734,395,849

Obj. - Object of Expenditures

PART VII CURRENT EXPENSE OF EDUCATION

Table VII-1 CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF CURRENT EXPENSE OF EDUCATION (ECS 84362(B)) 1/
FISCAL YEAR 1982-83

DISTRICT	GENERAL FUND EXPENDITURES (OBJECT OF EXPENDITURES 1000-5000)							
	CURRENT EXPENSE OF EDUCATION A.C.0100-6799		NONINSTRUCTIONAL SALARIES A.C.0100-6799		INSTRUCTORS SALARIES (EC84362A)			
	C.E.E.	PER ADA 1/	AMOUNT	PER ADA 1/	TOTAL A.C.0100-5999	PER ADA 1/	% OF CEE 3/	
ALLAN HANCOCK	$7,500,186	$1,660	$4,161,916	$601	$6,046,814	$873	52.58%	
ANTELOPE VALLEY	6,732,872	1,821	1,928,443	520	3,937,385	1,065	58.47	
BARSTOW	2,712,111	2,667	890,573	876	1,371,222	1,348	50.56	
BUTTE	10,514,906	1,710	4,032,902	656	5,810,778	947	42.56	
CABRILLO	13,710,638	2,011	4,995,975	732	7,301,066	1,070	53.23	
CERRITOS	25,347,206	1,775	8,779,061	614	13,403,838	938	52.84	
CHAFFEY	10,800,578	2,179	5,132,045	666	9,570,305	1,241	56.96	
CITRUS	11,843,036	2,833	5,968,507	1,427	8,560,440	2,048	50.35	
COACHELLA VALLEY	6,993,311	2,609	3,236,920	845	5,201,185	1,358	52.05	
COAST	62,025,229	1,922	23,363,908	693	31,474,984	982	51.10	
COMPTON	15,748,547	2,444	7,401,218	1,067	9,665,101	1,320	46.43	
CONTRA COSTA	40,048,794	2,056	11,398,160	585	22,111,283	1,135	55.21	
EL CAMINO	31,836,213	2,109	11,486,245	761	16,724,753	1,108	52.53	
FOOTHILL DE ANZA	41,542,843	1,797	14,898,306	648	24,683,107	1,068	56.42	
FREMONT NEWARK	9,941,082	2,087	3,475,014	729	5,151,986	1,081	51.83	
GAVILAN	5,208,176	2,265	1,642,870	714	2,866,014	1,247	55.03	
GLENDALE	14,983,240	1,885	4,135,478	520	8,293,378	1,043	55.35	
GROSSMONT	21,103,462	1,959	6,930,965	643	11,630,324	1,080	55.11	
HARTNELL	8,848,278	1,940	5,774,880	607	9,771,678	1,044	53.81	
IMPERIAL	6,819,467	2,268	3,081,042	1,024	3,584,242	1,192	52.56	
KERN	24,056,524	2,328	7,883,593	763	12,471,529	1,207	51.84	
LAKE TAHOE	1,589,574	2,892	614,868	1,143	789,738	1,386	46.73	
LASSEN	4,139,210	1,902	1,446,596	661	1,926,957	881	46.33	
LONG BEACH	29,268,[illegible]	1,859	10,142,897	644	16,584,210	1,053	56.66	
LOS ANGELES	179,156,258	2,475	68,976,443	953	95,494,307	1,319	53.30	
LOS RIOS	45,054,645	1,949	18,360,582	651	28,771,613	1,018	52.22	
MARIN	12,905,764	2,296	6,282,209	856	8,560,618	1,154	56.46	
MENDOCINO LAKE	2,979,990	2,174	1,381,733	1,008	1,521,858	1,110	51.07	
MERCED	6,995,178	1,669	3,218,147	613	4,546,251	903	53.16	
MIRA COSTA	9,404,666	2,095	3,495,435	778	4,737,766	1,055	50.38	
MONTEREY PENINSULA	9,955,001	1,784	3,334,604	630	5,021,783	948	53.11	
MT. SAN ANTONIO	27,388,656	1,964	8,858,840	635	15,033,686	1,044	53.31	
MT. SAN JACINTO	5,604,388	2,053	1,495,217	790	1,986,135	1,050	51.13	
NAPA VALLEY	9,251,148	1,940	2,984,102	626	5,048,938	1,059	54.58	
NORTH ORANGE	48,673,378	1,757	16,021,435	578	27,109,160	978	53.71	
PALOMAR	20,936,657	1,896	7,065,384	639	11,106,779	1,005	53.08	
PALO VERDE	912,615	2,571	276,594	779	445,424	1,311	51.88	
PASADENA AREA	30,880,927	2,073	10,642,442	715	16,382,484	1,100	53.05	
PERALTA	39,524,365	1,947	14,184,505	699	19,921,217	982	50.40	
RANCHO SANTIAGO	28,358,728	1,748	10,282,761	634	14,414,448	891	51.54	
REDWOODS	10,658,032	2,104	3,212,958	637	5,821,134	1,149	54.61	
RIO HONDO	17,340,683	2,131	5,145,815	632	10,161,912	1,247	58.83	
RIVERSIDE	15,379,742	1,756	5,172,496	591	8,054,749	920	52.37	
SADDLEBACK	28,848,905	2,139	9,364,582	694	15,412,117	1,139	53.43	
SAN BERNARDINO	21,518,797	1,905	7,367,456	652	11,394,596	1,009	52.95	
SAN DIEGO	62,227,458	1,790	23,542,735	669	32,658,191	934	52.48	
SAN FRANCISCO	46,867,604	1,609	21,237,667	614	24,496,177	842	51.95	
SAN JOAQUIN DELTA	20,440,719	1,909	6,679,050	568	11,780,526	1,100	57.63	
SAN JOSE	25,343,927	2,140	8,567,303	725	13,650,478	1,152	53.86	
SAN LUIS OBISPO	7,213,267	1,900	2,419,218	637	3,631,547	955	50.34	
SAN MATEO	36,372,440	2,148	14,056,671	830	18,965,876	1,120	52.14	
SANTA BARBARA	14,713,170	1,651	4,151,099	466	8,346,938	936	56.73	
SANTA CLARITA	4,681,148	1,153	1,447,742	743	2,669,731	657	57.04	
SANTA MONICA	19,604,571	1,698	7,160,356	622	10,016,444	868	51.10	
SEQUOIAS	11,737,850	2,296	3,612,731	746	6,404,357	1,253	54.56	
SHASTA-TE-TR	10,430,578	1,621	3,236,240	629	5,271,151	1,017	52.51	
SIERRA	10,865,772	1,862	3,307,426	567	5,663,682	970	52.12	
SISKIYOU	4,884,354	2,364	1,099,875	641	2,145,447	1,251	52.98	
SOLANO	9,270,892	1,819	2,862,269	562	4,821,520	1,027	52.02	
SONOMA	23,481,056	1,763	6,824,233	513	12,793,401	962	54.55	
SOUTH COUNTY	8,548,980	1,968	3,016,426	697	4,879,590	1,033	57.08	
SOUTHWESTERN	15,681,070	1,850	4,722,980	605	8,131,661	1,057	51.86	
STATE CENTER	23,183,536	1,902	8,141,855	669	12,010,745	987	51.87	
VENTURA	35,555,041	2,081	12,039,640	684	18,328,083	1,045	51.77	
VICTOR VALLEY	8,747,186	2,357	1,790,400	734	3,883,902	1,564	50.21	
WEST HILLS	3,685,008	2,936	1,535,100	1,169	1,981,494	1,511	51.48	
WEST KERN	3,517,562	5,395	1,166,411	1,703	1,552,690	2,384	44.12	
WEST VALLEY	25,059,545	1,919	8,036,819	661	13,705,961	1,050	53.14	
YOSEMITE	21,541,282	2,221	9,213,247	952	11,345,534	1,169	52.67	
YUBA	11,074,544	1,696	3,795,622	650	5,784,478	991	52.23	
STATEWIDE	$1,499,342,975	$1,996	$521,104,926	$694	$794,412,168	$1,058	52.98%	

A.C. - Activity Code 1/

Table VII-2 CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED CURRENT EXPENSE OF EDUCATION (ECS 84362(B)) 1/
BUDGET FOR FISCAL YEAR 1983-84

DISTRICT	GENERAL FUND EXPENDITURES (OBJECT OF EXPENDITURES 1000-5000)						
	CURRENT EXPENSE OF EDUCATION A.C.0100-6799		NONINSTRUCTIONAL SALARIES A.C.0100-6799		INSTRUCTORS SALARIES (EC84362A) TOTAL A.C.0100-5999		
	C.E.E.	PER ADA*	AMOUNT	PER ADA*		PER ADA*	% OF CEE 3/
ALLAN HANCOCK	$11,637,842	$1,695	$4,098,729	$597	$4,030,677	$679	51.88%
ANTELOPE VALLEY	6,621,596	1,767	1,702,184	576	3,961,776	1,082	54.03
BARSTOW	2,683,690	2,689	921,817	924	1,345,426	1,348	50.13
BUTTE	--	--	--	--	--	--	--
CABRILLO	13,554,618	2,054	4,738,575	718	6,968,529	1,056	51.41
CERRITOS	23,749,522	1,839	8,038,265	623	12,579,535	974	52.98
CHAFFEY	15,988,591	2,082	4,602,295	618	9,349,618	1,217	58.48
CITRUS	16,612,074	2,084	3,785,660	652	9,211,914	1,155	55.46
COACHELLA VALLEY	9,516,375	2,489	3,153,930	825	4,682,144	1,225	49.20
COAST	59,435,820	1,818	19,800,956	606	29,048,827	889	48.41
COMPTON	6,791,600	2,098	2,068,778	639	2,873,356	888	42.30
CONTRA COSTA	39,332,884	2,168	11,239,353	625	21,387,103	1,188	54.38
EL CAMINO	33,080,316	2,285	16,076,263	836	17,658,518	1,196	53.38
FOOTHILL DE ANZA	41,069,457	1,866	13,709,043	623	24,673,118	1,030	60.07
FREMONT NEWARK	9,617,000	2,000	3,263,033	679	5,035,115	1,047	52.36
GAVILAN	4,879,348	2,318	1,348,697	641	2,730,174	1,309	55.95
GLENDALE	14,497,931	1,783	4,930,119	607	7,963,417	979	54.94
GROSSMONT	20,371,252	1,968	6,421,435	620	11,377,612	1,099	55.85
HARTNELL	8,975,049	2,066	5,241,630	516	3,724,339	1,008	55.44
IMPERIAL	6,491,264	2,311	3,078,713	1,047	3,317,569	1,198	51.11
KERN	23,426,439	2,224	7,723,655	747	11,756,773	1,136	50.21
LAKE TAHOE	1,629,801	3,299	671,783	1,360	691,973	1,399	42.46
LASSEN	4,175,894	1,962	1,630,477	766	1,930,476	907	46.23
LONG BEACH	29,760,303	1,909	11,058,016	709	15,972,298	1,024	53.68
LOS ANGELES	156,602,545	2,251	53,612,711	771	85,830,478	1,234	54.81
LOS RIOS	58,314,540	2,024	17,227,294	598	36,787,246	1,277	63.08
MARIN	15,217,237	2,069	5,266,798	716	7,897,217	1,074	51.90
MENDOCINO LAKE	3,187,488	2,332	1,368,456	1,011	1,869,701	1,369	58.68
MERCED	10,301,394	2,348	3,742,253	853	5,837,848	1,330	56.66
MIRA COSTA	9,699,435	2,162	3,794,619	846	4,659,612	1,038	48.04
MONTEREY PENINSULA	9,180,959	1,806	3,273,107	644	4,780,205	941	52.08
MT. SAN ANTONIO	30,097,867	1,893	7,469,533	470	15,837,629	996	52.63
MT. SAN JACINTO	4,458,301	2,576	1,767,408	1,021	2,076,629	1,200	46.58
NAPA VALLEY	9,868,654	2,229	3,063,715	735	4,957,418	1,190	53.27
NORTH ORANGE	50,042,087	1,834	16,182,943	593	26,766,191	981	53.49
PALOMAR	20,000,404	1,886	6,802,196	641	10,506,291	990	52.50
PALO VERDE	939,985	2,655	386,290	1,091	478,231	1,351	50.24
PASADENA AREA	28,286,170	1,917	9,427,715	639	14,643,230	992	51.76
PERALTA	38,693,745	1,940	15,452,962	775	18,353,466	920	47.43
RANCHO SANTIAGO	28,784,041	1,845	10,065,424	645	14,188,784	909	49.29
REDWOODS	10,667,286	2,110	3,531,304	699	5,348,028	1,063	50.14
RIO HONDO	16,895,286	2,077	4,879,000	600	10,113,000	1,243	59.86
RIVERSIDE	15,461,201	1,765	5,429,074	619	7,673,561	876	49.63
SADDLEBACK	30,101,753	2,227	10,549,067	780	15,002,292	1,109	49.84
SAN BERNARDINO	22,259,956	2,015	7,760,836	702	11,234,218	1,017	50.47
SAN DIEGO	58,285,339	1,741	21,202,378	634	29,436,492	851	50.50
SAN FRANCISCO	61,634,687	1,772	23,183,858	665	31,676,278	909	51.39
SAN JOAQUIN DELTA	23,072,949	2,168	4,807,528	452	13,171,550	1,249	57.09
SAN JOSE	24,224,469	2,190	7,866,808	716	13,369,658	1,209	55.22
SAN LUIS OBISPO	7,457,765	1,941	2,484,973	643	4,287,849	1,115	57.49
SAN MATEO	36,362,729	2,155	13,467,127	798	19,576,651	1,159	53.81
SANTA BARBARA	14,432,113	1,719	4,271,478	502	7,970,482	936	54.47
SANTA CLARITA	4,215,693	1,742	1,568,459	705	2,648,624	1,095	62.76
SANTA MONICA	22,884,562	1,913	8,641,391	749	10,389,942	869	47.02
SEQUOIAS	11,974,880	2,348	3,637,442	713	6,810,206	1,335	54.87
SHASTA-TE-TR	10,976,901	2,001	3,965,204	690	5,577,173	1,016	50.56
SIERRA	11,739,285	2,080	3,557,299	630	5,949,443	1,054	50.68
SISKIYOU	4,379,841	3,092	1,251,189	884	2,195,527	1,550	50.12
SOLANO	9,943,736	1,968	2,998,458	593	5,268,277	1,043	52.98
SONOMA	23,583,264	2,060	5,927,265	518	13,824,667	1,207	58.62
SOUTH COUNTY	17,679,569	2,248	8,648,627	788	12,468,876	1,136	59.53
SOUTHWESTERN	14,690,098	1,824	4,111,998	510	8,504,851	1,073	57.90
STATE CENTER	24,460,545	2,054	8,874,753	745	12,153,203	1,021	49.68
VENTURA	35,743,210	2,033	12,053,826	686	17,980,624	1,023	50.31
VICTOR VALLEY	5,686,000	2,330	1,758,000	721	2,668,000	1,094	52.73
WEST HILLS	4,088,880	3,138	1,774,814	1,362	1,994,090	1,530	48.77
WEST KERN	3,830,662	5,809	1,205,538	1,827	1,856,066	2,815	48.45
WEST VALLEY	26,416,315	2,201	6,731,152	611	13,503,071	1,135	51.40
YOSEMITE	20,643,329	2,136	8,747,148	905	11,051,608	1,143	53.54
YUBA	11,790,606	1,967	4,186,784	699	6,171,463	1,029	52.34
STATEWIDE	$1,463,243,866	$2,018	$495,942,937	$684	$765,634,628	$1,056	52.32%

A.C. - Activity Code 1/

*See NOTE "E"

PART VIII GENERAL FUND EXPENDITURES BY INSTRUCTIONAL AND SUPPORT ACTIVITIES

Table VIII-1

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES BY ACTIVITY[1]/
1982-83 FISCAL YEAR

ACTIVITY	CODE	OBJECT OF EXPENDITURES: INSTRUCTIONAL SALARIES 1100; 1300 2200; 2400	INSTRUCTIONAL BENEFITS 3X10 3X40	NONINSTRUCTIONAL SALARIES 1200; 1400 2100; 2300	NONINSTRUCTIONAL BENEFITS 3X20 3X40	OPERATING EXPENSES: BOOKS, SUPPL. & EQUIP-REPL. 4100-4800	OPERATING EXPENSES: OTHER OPER EXPENSES & SERVICES 5000	SUBTOTAL 1000-5000	CAPITAL OUTLAY 6000	TOTAL EXPENDITURES 1000-6000
INSTRUCTIONAL										
AGRI	0100	$8,903,948	$1,395,825	$740,320	$134,089	$1,149,251	$379,888	$12,705,941	$292,803	$12,998,744
ARED	0200	3,267,445	480,263	42,000	6,237	22,526	6,703	3,824,174	81,076	3,905,250
BIOS	0400	27,995,347	4,306,245	1,191,690	243,960	1,400,506	321,143	35,458,891	213,317	35,672,208
BSNS	0500	64,607,034	8,920,667	2,252,200	377,156	1,253,791	1,276,300	78,867,148	1,700,529	80,567,677
COMM	0600	7,494,676	1,156,244	1,032,835	146,161	518,624	442,042	10,790,582	228,532	11,019,114
CINFO	0700	16,225,183	2,524,517	895,930	142,064	536,259	1,665,680	21,989,633	2,201,036	24,190,669
EDUC	0800	82,965,245	8,581,520	6,216,415	1,197,348	2,857,508	1,455,730	103,273,766	502,334	103,776,100
ENGR	0900	58,028,651	8,552,495	3,873,316	644,100	2,269,318	1,533,041	74,900,921	3,166,668	78,067,589
FAAR	1000	44,084,436	6,050,491	3,270,028	624,897	2,912,261	1,447,228	58,389,341	409,031	58,798,372
FORL	1100	18,138,746	2,575,951	455,197	80,433	56,851	36,753	21,344,031	8,269	21,352,300
HEDE	1200	44,427,940	6,767,211	4,116,532	716,910	886,428	901,137	57,816,220	409,751	58,225,971
CEHE	1300	16,712,058	2,457,411	944,093	163,793	669,865	351,850	21,323,770	104,178	21,427,948
LAW	1400	1,124,318	187,271	22,163	3,495	8,952	120,451	1,466,650	3,810	1,470,460
MULT	1500	77,145,309	11,290,756	1,944,690	297,157	508,761	421,738	91,616,410	132,598	91,749,008
LTSC	1600	405,147	63,403	11,229	1,387	52,594	8,705	542,465	12,617	555,082
MATH	1700	35,800,211	4,993,664	972,919	155,501	144,599	66,443	42,167,357	44,717	42,212,074
MILS	1800	638	179				1,087	1,904		1,904
PHYS	1900	34,313,035	5,175,499	1,823,311	347,609	1,328,730	282,894	43,271,078	222,851	43,513,929
PSYC	2000	16,511,474	2,492,451	308,361	59,129	68,612	63,065	21,633,092	6,938	21,640,030
PASS	2100	15,116,922	1,905,287	1,707,625	268,336	710,164	1,248,568	21,116,902	150,695	21,266,597
SOCS	2200	52,907,734	7,753,050	1,680,072	378,768	247,834	267,906	63,235,364	51,349	63,286,713
CONS	2300	6,611,724	1,007,994	622,727	149,348	500,514	1,258,172	10,150,479	24,177	10,174,656
INTS	4900	34,870,347	6,301,818	3,654,515	641,495	1,455,587	1,758,248	50,682,010	217,804	50,899,814
APPR	5100	5,841,057	843,348	938,215	143,858	563,306	1,767,689	10,097,473	232,563	10,330,148
RI	38.5	758,921	1,010,372	22,255	66,603			1,858,151		1,858,151
SUBTOTAL		$677,802,385	$100,065,552	$39,000,651	$7,212,324	$22,148,128	$18,265,262	$864,494,302	$10,423,606	$874,917,908
ADMIN & SUPPORT										
ANSU	6900	3,736,374	459,426	64,624,114	13,159,346	3,349,511	8,650,618	93,979,409	3,396,029	97,375,438
ANSV	6100	2,530,342	467,501	47,844,678	9,748,631	6,006,010	2,317,620	68,914,782	2,026,271	70,941,053
ADAR	6200	50,636	9,268	2,308,363	2,657,038	1,414,020	1,611,648	8,050,973	476,018	8,526,991
COAG	6300	552,371	115,570	14,699,373	8,769,659	705,607	748,648	26,591,228	170,218	26,761,446
OSTS	6400	1,606,217	267,770	33,266,925	6,928,073	1,378,242	2,103,473	45,550,700	226,580	45,777,280
MAOP	6500	19,869	1,230	61,372,177	20,104,426	10,443,225	74,373,039	166,313,966	2,443,990	168,757,956
PLPK	6600	206,245	25,226	2,251,405	290,767	1,000,221	10,202,671	13,976,535	207,674	14,184,209
GIS	6700	1,879,669	437,856	78,800,179	21,579,913	8,755,745	45,092,843	156,546,205	7,132,240	163,678,445
SUBTOTAL		$9,571,827	$1,852,477	$397,072,827	$91,088,853	$32,983,702	$147,474,571	$680,044,257	$16,905,374	$696,949,631
TOTAL 0100-6700		$687,374,212	$101,918,029	$436,073,478	$98,301,177	$55,131,830	$165,739,833	$1544,538,559	$27,329,180	$1571,867,739
OTHERS										
CHSV	6800	1,227,596	110,596	16,741,369	3,109,447	2,187,846	6,417,685	31,794,539	324,045	32,118,584
ANCS	6900	1,284,372	204,812	12,713,043	2,897,202	1,456,222	3,926,744	23,482,395	1,480,170	24,962,565
AUXO	7000	13,667,169	2,136,578	30,641,095	4,912,026	3,770,604	7,168,129	61,295,610	5,033,447	66,329,057
SUBTOTAL		$16,379,137	$2,451,986	$60,295,507	$10,918,675	$7,316,672	$19,512,555	$116,874,752	$6,837,662	$123,712,414
TOTAL 0100-7000		$703,753,369	$104,370,015	$496,368,985	$109,219,852	$62,448,702	$185,252,388	$1661,413,311	$34,166,842	$1695,580,153

(Continued below)

ACTIVITY	CODE	OBJECT OF EXPENDITURE: CURRENT OPERATIONS 1000-5000	CAPITAL OUTLAY 6000	OTHER OUTGO: DEBT SERVICE 7100	OTHER OUTGO: TRANSFERS & STUDENT AID 7200-7500	TOTAL EXPENDITURES & OTHER OUTGO
TOTAL	0100-7000	$1661,413,311	$34,166,842			$1695,580,153
CAPITAL OUTLAY	7100	1,244,053	16,089,404			17,333,457
DEBT SERVICES	7200			101,531		101,531
TRANSFERS	7300				58,444,036	58,444,036
TOTAL	0100-7300	$1662,657,364	$50,256,246	$101,531	$58,444,036	$1771,459,177

Table VIII-2

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES BY ACTIVITY/PER ADA 1/ 4/ 5/
1982-83 FISCAL YEAR

ACTIVITY	CODE	1982-83 ATTENDANCE ADA DISTRIBUTION 5/	OBJECT OF EXPENDITURES: INSTRUCTIONAL SALARIES & BENEFITS	NONINSTRUCTIONAL SALARIES & BENEFITS	OPERATING EXPENSES: BOOKS, SUPPL. & EQUIP-REPL	OPERATING EXPENSES: OTHER OPER. EXPENSES & SERVICES	SUBTOTAL 1000-5000	CAPITAL OUTLAY 6000	TOTAL EXPENDITURES 1000-6000
INSTRUCTIONAL									
AGNR	0100	6,835	$1,507	$128	$168	$54	$1,859	$43	$1,902
ARED	0200	2,403	1,580	59	18	3	1,660	22	1,682
BIOS	0400	26,813	1,202	82	52	12	1,348	3	1,351
BSMG	0500	79,538	627	51	16	16	710	14	1,810
COMM	0600	6,334	1,420	173	67	71	1,754	12	1,766
CINFO	0700	33,572	549	30	16	50	645	75	720
EDUC	0800	78,186	709	29	37	31	1,071	6	1,078
ENRF	0900	62,339	1,081	73	69	25	1,248	51	1,299
FAAR	1000	66,620	1,098	58	44	21	1,222	6	1,228
FORL	1100	19,926	1,045	27	3	3	1,077		1,078
HEOE	1200	34,923	1,505	142	26	29	1,702	12	1,714
CEHE	1300	18,101	1,059	61	30	19	1,178	6	1,184
LAW	1400	1,953	671	13	4	62	750	3	753
HULT	1500	65,643	1,347	54	8	6	1,396	3	1,399
LISC	1600	225	2,062	56	230	12	2,360	54	2,414
MATH	1700	52,650	775	21	3	2	801	2	803
MILS	1800	75	14				14		14
PHYS	1900	31,169	1,267	70	43	9	1,389	7	1,396
PSYC	2000	21,656	975	18	3	3	999		999
PA&S	2100	19,077	892	112	37	65	1,107	8	1,115
SOCS	2200	59,785	1,015	48	5	6	1,074	1	1,075
COMS	3000	14,496	522	83	5	26	636	1	637
INTS	4900	45,440	937	92	32	39	1,101	8	1,109
APPR	5300	4,506	1,510	240	125	392	2,267	52	2,319
RI	25.5	751,067	2				2		2
SUBTOTAL		751,067	1,036	62	29	24	1,151	14	1,165
ADMIN & SUPPORT									
INSU	6000	751,067	$4	$104	$4	$12	$124	$5	$128
INSV	6100	751,067	4	67	6	5	82	3	85
AD&R	6200	751,067		41	2	2	45	1	46
CO&G	6300	751,067	1	74	1	1	77		77
OSTS	6400	751,067	3	54	2	4	63	1	63
M&OP	6500	751,067		135	14	99	248	3	251
PLPM	6600	751,067		41	1	14	56	1	57
GIS	6700	751,067	3	135	12	61	211	10	220
SUBTOTAL		751,067	$15	$650	$44	$196	$905	$23	$928
TOTAL 0100-6700		751,067	1,051	711	73	221	2,056	36	2,093
OTHERS									
CMSV	6800	751,067	2	26	3	11	42		43
ANCS	6900	751,067	2	21	3	5	31	2	33
AUXO	7000	751,067	21	48	4	10	83	7	89
SUBTOTAL		751,067	$25	$95	$10	$26	$156	$9	$165
TOTAL 0100-7000		751,067	$1,076	$806	$83	$247	$2,212	$45	$2,258

(Continued below)

ACTIVITY	CODE	1982-83 ATTENDANCE ADA	OBJECT OF EXPENDITURES: CURRENT OPERATIONS 1000-5000	CAPITAL OUTLAY 6000	OTHER OUTGO: DEBT SERVICE 7100	OTHER OUTGO: TRANSFERS & STUDENT AID 7200-7500	TOTAL EXPENDITURES & OTHER OUTGO
TOTAL	0100-7000	751,067	$2,212	$45			$2,258
CAPITAL OUTLAY	7100	751,067	2	21			23
DEBT SERVICES	7200	751,067					
TRANSFERS	7300	751,067				78	78
TOTAL	0100-7300	751,067	$2,214	$67		$78	$2,359

Table VIII-3

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES FOR OBJECT OF EXPENDITURES 1000-5000, CAPITAL OUTLAY AND OTHER OUTGO
FISCAL YEAR 1982-83

DISTRICT	OBJECT OF EXPENDITURES 1000 THRU 5000				CAPITAL OUTLAY	OTHER OUTGO	TOTAL EXPENDITURES AND OTHER OUTGO
	INSTRUCTIONAL ACTIVITIES AC.0100-5900	ADMIN. SUPPORT ACT. AC.6000-6700	COMM., ANCIL., AUX & OTHERS AC.6800-7100	TOTAL AC.0100-7100	OBJECT 6000 AC.0100-7100	OBJ.7100-7500 AC.7200-7300	
ALLAN HANCOCK	$6,702,416	$5,153,528	$1,104,948	$12,960,892	$476,665	$353,775	$13,791,332
ANTELOPE VALLEY	3,149,268	2,610,178	314,928	7,072,374	109,062	256,267	7,437,703
BARSTOW	1,430,479	1,281,632	552,579	3,264,690	148,690	73,299	3,486,679
BUTTE	5,749,804	5,385,852	913,314	12,048,970	293,056	254,633	12,596,659
CABRILLO	6,774,556	4,944,582	604,182	14,323,020	157,509	254,601	14,735,130
CERRITOS	14,179,380	11,305,722	2,153,371	27,638,473	683,005	496,577	28,818,055
CHAFFEY	9,619,902	7,568,350	590,776	17,779,028	507,058	98,919	18,385,005
CITRUS	6,436,946	4,753,653	546,696	11,737,295	57,889	1,102,186	12,897,370
COACHELLA VALLEY	5,409,837	4,673,675	497,196	10,580,708	404,162	43,949	11,028,819
COAST	35,657,678	27,263,844	7,035,963	69,957,085	2,629,037	365,347	72,951,469
COMPTON	3,925,203	4,042,517	1,641,368	9,609,088	710,211	674,990	10,517,289
CONTRA COSTA	23,793,024	16,255,770	2,112,266	42,161,060	2,158,043	181,696	44,500,799
EL CAMINO	18,517,385	13,395,098	1,337,411	33,249,894	601,997	635,648	34,687,539
FOOTHILL DE ANZA	25,123,693	17,132,411	5,213,793	47,470,297	1,037,670	3,515,446	52,023,413
FREMONT NEWARK	5,345,137	4,595,950	1,768,828	11,709,915	433,075	51,657	12,194,647
GAVILAN	3,076,476	2,197,351	744,593	6,018,420	160,766	131,377	6,310,563
GLENDALE	6,562,592	6,531,694	732,721	15,617,012	1,152,086	789,685	17,558,783
GROSSMONT	12,052,053	9,240,963	1,693,750	22,986,766	405,768	79,340	23,471,874
HARTNELL	5,245,748	3,564,842	1,305,300	10,115,890	316,029	437,294	10,869,213
IMPERIAL	4,047,490	3,563,200	667,316	8,278,012	70,022	885,928	9,233,962
KERN	13,693,032	10,834,206	3,181,807	27,709,045	721,484	2,254,378	30,684,907
LAKE TAHOE	734,567	1,052,516	287,581	2,074,664	118,438	83,537	2,276,639
LASSEN	2,173,347	2,246,240	697,013	5,116,620	123,765	503,017	5,743,432
LONG BEACH	17,931,209	14,835,218	1,521,632	34,288,059	1,184,185	1,847,720	37,319,964
LOS ANGELES	100,201,041	96,825,286	4,879,296	201,905,623	2,335,715	7,367,784	211,609,122
LOS RIOS	31,639,628	23,217,135	2,545,895	57,602,650	1,180,529	879,154	59,662,333
MARIN	9,540,673	7,441,164	2,643,304	19,625,141	190,977	539,420	20,355,538
MENDOCINO LAKE	1,698,905	2,107,464	314,982	4,121,351	144,643	181,466	4,447,460
MERCED	5,808,517	4,266,571	774,904	11,166,992	311,133	633,897	12,111,022
MIRA COSTA	5,246,173	4,552,214	1,102,849	10,901,236	521,553	1,545,494	12,968,283
MONTEREY PENINSULA	5,627,652	3,066,073	1,910,986	11,404,711	348,220	89,256	11,842,187
MT. SAN ANTONIO	16,037,294	12,118,904	1,897,375	30,053,573	1,320,012	53,729	31,427,314
MT. SAN JACINTO	2,137,597	2,024,259	341,840	4,503,696	119,944	316,193	4,939,833
NAPA VALLEY	5,483,256	3,959,875	504,156	9,947,287	230,465	--	10,177,752
NORTH ORANGE	29,617,480	19,445,793	2,713,947	51,777,220	1,961,003	2,571,189	56,309,436
PALOMAR	12,655,805	8,300,237	1,753,863	22,709,905	3,356,075	153,313	26,219,293
PALO VERDE	484,307	440,537	190,320	1,115,164	104,935	130,005	1,350,104
PASADENA AREA	18,581,611	12,109,090	2,961,909	33,652,610	845,834	1,158,887	35,657,331
PERALTA	20,357,102	21,800,577	3,262,354	45,420,033	794,775	300,889	46,515,697
RANCHO SANTIAGO	15,001,106	13,554,355	4,150,777	32,706,238	1,802,444	1,218,006	35,726,688
REDWOODS	6,384,977	4,440,584	1,620,421	12,445,982	250,795	115,829	12,812,607
RIO HONDO	11,127,406	6,393,324	866,583	18,387,313	236,190	627,117	19,250,620
RIVERSIDE	9,140,260	6,417,144	809,849	16,369,253	639,981	884,980	17,894,214
SADDLEBACK	16,756,608	12,332,693	2,406,755	31,496,056	778,918	2,810,473	35,085,447
SAN BERNARDINO	12,303,084	10,460,785	581,757	23,345,626	696,745	234,700	24,277,071
SAN DIEGO	32,972,750	31,847,199	15,463,904	80,283,853	1,314,185	3,847,116	85,445,164
SAN FRANCISCO	37,445,784	28,582,020	675,865	66,743,669	1,226,349	1,268,619	69,238,637
SAN JOAQUIN DELTA	12,575,112	8,793,559	2,298,437	23,667,108	685,307	180,949	24,533,364
SAN JOSE	14,454,551	11,640,000	1,986,972	28,081,523	4,455,147	1,942,003	34,478,673
SAN LUIS OBISPO	3,806,350	3,417,637	968,029	8,192,016	209,026	293,611	8,694,653
SAN MATEO	22,687,088	14,865,629	2,396,061	39,948,778	1,521,416	508,160	41,978,354
SANTA BARBARA	9,027,853	5,764,816	1,472,252	16,264,921	998,728	118,008	17,381,657
SANTA CLARITA	1,959,510	2,225,617	567,196	4,752,323	72,618	161,007	4,985,948
SANTA MONICA	10,987,421	8,883,127	1,719,167	21,589,715	143,669	730,411	22,463,795
SEQUOIAS	7,165,296	4,694,683	794,390	12,655,369	138,604	102,312	12,896,285
SHASTA-TE-TR	6,262,169	4,736,704	559,421	11,558,294	336,500	442,998	12,337,792
SIERRA	6,086,593	4,945,516	412,881	11,444,990	208,365	293,836	11,947,191
SISKIYOU	2,417,606	1,640,076	196,511	4,254,193	144,936	104,650	4,505,779
SOLANO	5,835,613	4,230,569	1,322,926	11,389,108	93,983	118,808	11,607,897
SONOMA	15,647,739	7,661,713	1,568,197	24,877,649	499,873	2,547,125	27,924,647
SOUTH COUNTY	13,646,350	9,216,593	638,235	23,721,178	1,961,153	70,170	25,752,501
SOUTHWESTERN	9,019,738	6,305,317	680,918	12,905,973	192,189	45,792	13,143,954
STATE CENTER	12,420,710	10,732,826	1,963,315	25,116,851	1,365,120	2,284,673	28,766,644
VENTURA	19,661,678	15,705,749	1,122,757	36,490,184	515,403	484,740	37,490,327
VICTOR VALLEY	3,250,157	2,527,224	429,796	6,207,177	40,408	776,380	7,023,965
WEST HILLS	2,122,327	2,584,046	291,918	4,998,291	192,461	64,740	5,255,492
WEST KERN	1,786,121	2,041,668	906,971	4,734,960	682,442	1,491,619	6,909,021
WEST VALLEY	14,912,789	10,744,952	2,536,981	28,195,722	710,584	1,060,849	29,967,155
YOSEMITE	14,149,933	9,734,907	1,356,606	24,241,348	643,050	1,051,191	25,935,589
YUBA	6,302,734	5,046,749	1,335,453	12,684,936	238,926	1,066,771	13,990,633
STATEWIDE	$864,494,302	$680,044,257	$118,118,805	$1662,657,364	$50,256,246	$58,545,567	$1771,459,177

A.C. - Activity Code 1/

Obj. - Object of Expenditures

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES PER ATTENDANCE ADA 1/ 4/
AGGREGATED INSTRUCTIONAL ACTIVITIES, TOP 0100-5900
FISCAL YEAR 1982-83

Table VIII-4

DISTRICT	INSTRUCTIONAL SALARIES	INSTRUCTIONAL BENEFITS	NONINSTRUCTIONAL SALARIES	NONINSTRUCTIONAL BENEFITS	OPERATING EXP. OBJ. 4000-5000	CAPITAL OUTLAY OBJ. 6000	TOTAL EXPENDITURES COLUMNS 1-6
ALLAN HANCOCK	$743	$104	$34	$13	$74	$20	$988
ANTELOPE VALLEY	860	127	63	17	35	19	1,140
BARSTOW	1,155	193	--	--	58	16	1,423
BUTTE	743	104	57	5	26	--	935
CABRILLO	950	156	127	24	56	10	1,323
CERRITOS	846	91	--	--	55	21	1,013
CHAFFEY	929	187	77	15	40	20	1,268
CITRUS	811	112	82	15	48	--	1,068
COACHELLA VALLEY	1,165	191	4	1	53	22	1,435
COAST	859	123	50	15	58	19	1,124
COMPTON	729	183	20	6	17	--	959
CONTRA COSTA	1,007	128	3	--	84	15	1,237
EL CAMINO	969	139	70	15	34	22	1,249
FOOTHILL DE ANZA	925	68	55	7	30	9	1,092
FREMONT NEWARK	947	135	1	--	40	18	1,140
GAVILAN	1,001	194	82	16	46	21	1,359
GLENDALE	787	98	34	6	49	13	988
GROSSMONT	938	140	6	1	33	16	1,135
HARTNELL	897	147	35	6	63	32	1,180
IMPERIAL	948	220	65	13	96	7	1,348
KERN	1,023	161	55	13	73	13	1,338
LAKE TAHOE	1,192	164	--	--	9	7	1,373
LASSEN	773	108	21	5	87	12	1,006
LONG BEACH	903	106	70	5	55	44	1,183
LOS ANGELES	1,060	208	73	14	29	21	1,405
LOS RIOS	870	106	70	15	61	8	1,121
MARIN	1,015	144	78	16	39	5	1,246
MENDOCINO LAKE	989	121	15	1	113	18	1,257
MERCED	780	153	18	4	54	26	1,007
MIRA COSTA	944	111	29	4	80	--	1,168
MONTEREY PENINSULA	809	118	80	20	41	--	1,068
MT. SAN ANTONIO	896	133	20	2	60	15	1,126
MT. SAN JACINTO	901	144	12	1	72	30	1,159
NAPA VALLEY	933	120	32	5	60	16	1,166
NORTH ORANGE	793	117	60	10	52	11	1,042
PALOMAR	880	124	70	15	55	9	1,154
PALO VERDE	1,097	214	--	--	53	6	1,371
PASADENA AREA	913	136	136	20	54	6	1,265
PERALTA	798	130	26	5	43	10	1,013
RANCHO SANTIAGO	785	105	6	1	27	15	940
REDWOODS	988	158	24	4	86	22	1,283
RIO HONDO	1,032	135	126	21	52	--	1,366
RIVERSIDE	813	106	39	7	78	4	1,048
SADDLEBACK	1,026	112	47	--	53	22	1,259
SAN BERNARDINO	864	112	59	8	46	18	1,107
SAN DIEGO	761	148	5	1	22	--	937
SAN FRANCISCO	831	107	54	8	63	--	1,063
SAN JOAQUIN DELTA	939	145	13	5	73	--	1,175
SAN JOSE	993	123	32	--	72	15	1,235
SAN LUIS OBISPO	853	116	13	3	46	3	1,003
SAN MATEO	992	129	109	16	95	53	1,393
SANTA BARBARA	811	113	16	3	69	3	1,616
SANTA CLARITA	616	120	27	2	87	6	1,000
SANTA MONICA	759	110	41	10	30	7	959
SEQUOIAS	1,056	140	117	18	70	10	1,412
SHASTA-TE-TR	884	131	13	2	113	19	1,162
SIERRA	831	140	9	1	62	15	1,058
SISKIYOU	1,040	191	17	3	159	41	1,451
SOLANO	684	125	--	--	54	14	1,077
SONOMA	792	100	119	23	143	6	1,183
SOUTH COUNTY	907	125	78	18	75	39	1,243
SOUTHWESTERN	910	117	74	13	25	3	1,143
STATE CENTER	834	125	26	6	29	23	1,043
VENTURA	915	118	14	4	67	--	1,117
VICTOR VALLEY	1,020	160	64	10	80	2	1,336
WEST HILLS	1,319	193	--	--	105	46	1,662
WEST KERN	1,761	315	236	42	386	109	2,849
WEST VALLEY	870	160	28	6	39	--	1,102
YOSEMITE	1,011	158	144	31	117	15	1,477
YUBA	807	173	24	5	69	4	1,083
STATEWIDE	$902	$133	$52	$10	$54	$14	$1,165

TOP - Taxonomy of Programs
Obj. - Object of Expenditures

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES PER ATTENDANCE ADA 1/ 4/
AGGREGATED ADMINISTRATIVE AND SUPPORT, A.C. 6000-6700
FISCAL YEAR 1982-83

Table VIII-5

DISTRICT	INSTRUCTIONAL SALARIES	INSTRUCTIONAL BENEFITS	NONINSTRUCTIONAL SALARIES	NONINSTRUCTIONAL BENEFITS	OPERATING EXP. OBJ. 4000-5000	CAPITAL OUTLAY OBJ. 6000	TOTAL EXPENDITURES COLUMNS 1-6
ALLAN HANCOCK	$5	$1	$448	$126	$164	$23	$767
ANTELOPE VALLEY	8	--	387	109	202	10	716
BARSTOW	--	--	707	168	385	122	1,382
BUTTE	2	--	478	113	282	--	876
CABRILLO	3	--	449	93	180	13	737
CERRITOS	2	--	494	117	178	6	798
CHAFFEY	124	25	473	95	265	42	1,824
CITRUS	--	--	464	101	224	9	799
COACHELLA VALLEY	5	34	666	139	377	82	1,302
COAST	--	--	477	139	229	45	889
COMPTON	1	--	834	232	335	14	1,307
CONTRA COSTA	1	--	463	116	253	7	842
EL CAMINO	4	3	542	127	211	17	904
FOOTHILL DE ANZA	--	--	493	85	141	51	770
FREMONT NEWARK	1	-2	589	140	232	63	1,028
GAVILAN	13	2	548	106	286	32	988
GLENDALE	9	1	446	92	191	30	774
GROSSMONT	1	--	504	132	221	16	874
HARTNELL	--	--	451	95	233	33	813
IMPERIAL	80	19	706	157	330	11	1,187
KERN	9	1	560	148	330	22	1,070
LAKE TAHOE	--	--	889	254	813	113	2,069
LASSEN	--	--	485	136	407	35	1,063
LONG BEACH	13	8	572	132	217	31	973
LOS ANGELES	31	6	810	168	328	10	1,348
LOS RIOS	12	2	484	111	227	17	853
MARIN	--	--	619	138	250	17	1,024
MENDOCINO LAKE	6	--	818	172	541	82	1,619
MERCED	--	--	469	120	165	25	800
MIRA COSTA	--	--	585	160	269	--	1,014
MONTEREY PENINSULA	20	6	419	110	173	--	729
MT. SAN ANTONIO	6	1	480	122	230	13	855
MT. SAN JACINTO	3	--	618	160	268	34	1,104
NAPA VALLEY	5	1	474	116	236	31	862
NORTH ORANGE	26	4	382	88	187	16	718
PALOMAR	2	--	451	99	199	47	798
PALO VERDE	--	--	582	191	469	68	1,309
PASADENA AREA	3	1	502	108	204	15	832
PERALTA	31	5	618	119	300	26	1,100
RANCHO SANTIAGO	1	--	527	100	207	40	895
REDWOODS	16	3	504	90	263	11	868
RIO HONDO	23	3	438	102	219	--	785
RIVERSIDE	--	--	445	100	188	31	764
SADDLEBACK	5	--	521	119	266	10	921
SAN BERNARDINO	31	7	465	115	308	18	944
SAN DIEGO	2	1	490	174	238	23	928
SAN FRANCISCO	31	8	460	92	240	--	831
SAN JOAQUIN DELTA	16	3	445	101	255	--	821
SAN JOSE	--	--	574	154	254	81	1,003
SAN LUIS OBISPO	8	1	516	112	272	25	924
SAN MATEO	4	1	582	119	173	31	909
SANTA BARBARA	4	1	366	88	189	94	740
SANTA CLARITA	7	--	700	181	432	16	1,336
SANTA MONICA	2	--	473	94	201	1	771
SEQUOIAS	12	1	529	101	275	11	929
SHASTA-TE-TR	6	1	487	113	243	14	676
SIERRA	37	7	413	100	291	9	856
SISKIYOU	40	7	502	92	315	44	1,001
SOLANO	10	5	437	104	212	2	774
SONOMA	13	2	350	67	144	29	605
SOUTH COUNTY	2	--	482	117	200	89	890
SOUTHWESTERN	2	1	423	93	206	13	738
STATE CENTER	21	3	523	117	217	41	923
VENTURA	--	--	548	120	225	--	893
VICTOR VALLEY	8	1	571	87	369	14	1,051
WEST HILLS	32	1	893	242	799	93	2,061
WEST KERN	65	12	1,496	268	1,291	461	3,592
WEST VALLEY	--	--	505	90	198	--	794
YOSEMITE	13	1	714	147	230	49	1,053
YUBA	6	1	513	110	233	22	886
STATEWIDE	$13	$2	$529	$121	$240	$23	$928

A.C. - Activity Code 1/
Obj. - Object of Expenditures

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES
COMMUNITY & ANCILLARY SERVICES & AUXILIARY OPERATIONS, A.C. 6800-7000 1/
FISCAL YEAR 1982-83

Table VIII-6

DISTRICT	INSTRUCTIONAL SALARIES	INSTRUCTIONAL BENEFITS	NONINSTRUCTIONAL SALARIES	NONINSTRUCTIONAL BENEFITS	OPERATING EXP. OBJ. 4000-5000	CAPITAL OUTLAY OBJ. 6000	TOTAL EXPENDITURES COLUMNS 1-6
ALLAN HANCOCK	$60,161	$1,225	$636,704	$164,182	$231,564	$12,812	$1,106,648
ANTELOPE VALLEY	11,459	686	220,628	35,297	46,826	--	314,956
BARSTOW	21,199	3,944	416,156	89,402	21,878	8,557	561,136
BUTTE	145,330	28,986	489,480	99,320	150,198	--	913,314
CABRILLO	--	--	374,297	73,699	156,146	3,465	607,647
CERRITOS	53,366	13,205	762,403	196,617	1,127,779	55,612	2,206,982
CHAFFEY	35,039	7,052	344,212	69,280	135,193	27,280	618,056
CITRUS	23,884	1,016	360,036	71,335	90,425	--	546,696
COACHELLA VALLEY	129,562	22,368	195,625	12,670	87,527	5,385	453,137
COAST	--	--	4,586,328	908,934	1,162,767	350,967	7,008,996
COMPTON	31,303	2,730	1,270,983	169,142	167,210	486,506	2,127,874
CONTRA COSTA	276,440	18,138	773,295	103,138	941,255	1,711,565	3,823,851
EL CAMINO	2,353	--	749,102	78,162	507,794	22,812	1,360,223
FOOTHILL DE ANZA	--	--	3,231,456	301,547	1,460,770	66,845	5,282,735
FREMONT NEWARK	138,673	24,090	719,750	158,181	728,134	48,013	1,816,641
GAVILAN	59,263	11,486	436,184	84,539	153,121	38,223	782,816
GLENDALE	180,815	13,140	332,032	43,930	163,800	5,633	739,644
GROSSMONT	181,883	15,690	1,048,890	104,876	332,464	20,328	1,704,131
HARTNELL	197,189	41,659	548,032	115,833	402,587	17,805	1,323,105
IMPERIAL	3,256	760	532,302	102,247	87,226	11,174	687,265
KERN	622,280	90,523	1,509,736	352,387	590,563	121,231	3,286,723
LAKE TAHOE	--	--	136,417	26,773	89,489	53,803	306,482
LASSEN	430,755	23,533	65,950	20,363	136,422	20,215	717,582
LONG BEACH	102,306	800	1,036,544	164,152	217,830	11,520	1,533,152
LOS ANGELES	81,267	15,070	2,957,902	548,513	1,274,917	46,168	4,923,837
LOS RIOS	58,092	4,110	1,663,795	252,777	558,779	350,777	2,888,300
MARIN	415,090	42,581	1,128,477	228,974	828,182	27,874	2,671,178
MENDOCINO LAKE	10,193	3,358	178,596	26,705	96,130	6,813	321,795
MERCED	6,544	1,480	303,139	68,545	395,196	8,810	783,714
MIRA COSTA	--	--	627,755	160,530	252,591	--	1,040,876
MONTEREY PENINSULA	408,274	44,602	738,935	112,387	604,788	--	1,910,986
MT. SAN ANTONIO	61,313	13,897	953,627	260,803	601,685	71,551	1,966,926
MT. SAN JACINTO	--	--	203,250	45,639	92,951	--	341,840
NAPA VALLEY	49,826	1,775	269,651	55,942	126,962	3,848	508,004
NORTH ORANGE	447,961	39,911	1,635,476	257,223	459,395	323,609	3,037,636
PALOMAR	58,630	8,282	1,070,617	235,057	381,277	110,730	1,864,593
PALO VERDE	61,009	8,778	96,128	7,608	16,797	14,172	204,492
PASADENA AREA	335,783	73,473	1,774,056	340,924	307,670	306,497	3,138,553
PERALTA	496,493	81,063	1,637,628	315,739	731,431	75,060	3,337,414
RANCHO SANTIAGO	740,737	99,153	2,099,987	397,935	812,965	451,879	4,602,656
REDWOODS	240,362	42,741	660,551	115,247	567,006	70,147	1,696,754
RIO HONDO	16,674	128	480,283	116,516	252,982	--	866,583
RIVERSIDE	--	--	607,241	71,925	130,683	111,637	921,486
SADDLEBACK	129,189	--	1,420,240	278,184	540,642	238,748	2,607,003
SAN BERNARDINO	126,136	26,798	229,470	41,627	157,726	5,535	587,292
SAN DIEGO	6,699,138	1,109,556	3,916,023	813,779	2,925,408	509,523	15,973,427
SAN FRANCISCO	13,935	826	437,256	102,996	120,852	--	675,865
SAN JOAQUIN DELTA	345,601	34,447	1,392,600	120,865	394,888	--	2,288,401
SAN JOSE	1,084	--	1,280,736	263,052	169,415	51,043	1,765,330
SAN LUIS OBISPO	177,835	24,987	356,018	77,270	331,852	103,288	1,071,250
SAN MATEO	10,471	146,533	1,361,474	253,701	623,832	87,841	2,483,902
SANTA BARBARA	633,351	35,654	477,871	46,585	279,759	62,078	1,535,298
SANTA CLARITA	53,740	2,955	376,037	62,999	87,306	29,146	614,183
SANTA MONICA	25,171	3,524	1,082,119	163,604	396,334	20,421	1,691,173
SEQUOIAS	59,344	6,386	541,250	108,753	79,657	30,454	825,844
SHASTA-TE-TR	68,002	14,460	284,019	30,196	162,742	56,976	616,395
SIERRA	100,271	2,391	137,605	17,454	155,160	66,935	479,816
SISKIYOU	--	--	144,680	26,565	25,266	--	196,511
SOLANO	127,786	15,466	628,340	118,220	433,877	12,572	1,336,261
SONOMA	486,990	61,195	554,388	106,963	228,970	18,741	1,457,247
SOUTH COUNTY	22,504	205	325,771	44,258	265,497	39,063	697,298
SOUTHWESTERN	113,656	5,674	378,304	72,134	111,560	2,114	683,443
STATE CENTER	196,921	15,741	1,264,242	248,001	238,410	37,182	2,000,497
VENTURA	19,915	1,284	815,914	159,100	126,544	--	1,122,757
VICTOR VALLEY	35,252	4,302	251,093	39,170	77,899	466	408,182
WEST HILLS	9,851	386	165,030	54,308	62,343	9,474	301,392
WEST KERN	45,394	8,121	445,559	79,712	328,187	169,944	1,076,917
WEST VALLEY	296,992	55,906	1,486,414	245,216	452,901	135,326	2,672,755
YOSEMITE	45,757	177	218,772	50,688	238,784	13,777	568,155
YUBA	340,457	73,028	432,640	92,800	328,081	51,996	1,319,002
STATEWIDE	$16,379,157	$2,451,986	$60,295,507	$10,918,675	$26,829,427	$6,837,662	$123,712,414

A.C. - Activity Code 1/

Obj. - Object of Expenditures

Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY
FISCAL YEAR 1982-83

ACTIVITY CLASSIFICATION	CODE NO	ALLAN HANCOCK	ANTELOPE VALLEY	BARSTOW	BUTTE	CABRILLO	CERRITOS	CHAFFEY	CITRUS
INSTRUCTIONAL*									
AGNR	0100	$91,540	$80,188		$536,435	$50,054	$51,846		$4,402
APFO	0200	26,347					50,671		
BIOS	0400	143,391	235,015	42,611	169,491	321,942	400,448	538,173	256,997
BSMT	0500	654,464	429,368	234,545	566,767	453,179	2,067,418	1,088,404	527,557
COMM	0600	53,680	44,124		71,441	46,541	82,781	77,311	30,993
CINF	0700	153,485	72,420	20,747	156,335	152,028	452,181	149,186	133,303
EDUC	0800	691,856	484,705	137,970	492,722	990,523	1,329,892	437,366	744,041
ENGF	0900	552,011	454,850	122,104	464,062	590,987	1,653,232	1,371,273	706,346
FAAR	1000	1,402,512	343,702	129,207	337,342	1,013,306	1,367,075	742,539	644,124
FORL	1100	83,306	51,016	26,626	107,305	458,380	356,886	27,461	175,721
HEOE	1200	237,777	409,610	259	447,490	657,228	1,164,133	705,547	419,517
HEME	1300	166,463	108,271	2,344	244,138	156,718	95,956	517,083	58,612
LAW	1400		11,839	13,354					
HULT	1500	651,634	374,661	196,411	429,324	1,136,589	1,733,054	1,024,937	500,692
LISC	1600		368			73,103			7,710
MATH	1700	333,277	269,447	85,730	316,766	367,349	738,890	331,371	341,699
MILS	1800								
PHYS	1900	285,959	211,506	58,051	249,943	447,437	634,391	248,588	397,230
PSYC	2000	95,464	94,000	48,851	151,365	114,827	221,636	278,576	229,176
PA&S	2100	355,466	13,652	38,565	280,238	185,740	226,725	359,546	72,469
SOCS	2200	519,920	365,673	164,686	386,750	672,886	604,468	501,671	362,675
COMS	3000	181,828				53,503	550,466	26,512	576,292
INTS	4900	57,748	148,510	105,418	333,825	743,474	55,690	1,221,938	135,518
APPR	5300	44,278	623		7,780		71,764		68,510
RI	25.5						27,833		16,803
TOTAL	(0100-5300)	$6,702,416	$4,147,268	$1,430,479	$5,749,604	$8,774,556	$14,179,380	$9,619,902	$6,436,946
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$928,591	$183,021	$108,084	$1,076,440	$346,873	$2,546,655	$963,087	$379,947
INSV	6100	359,057	201,912	116,332	378,859	382,969	620,436	1,284,334	405,627
AD&R	6200	563,368	206,356	121,748	412,882	284,758	455,628	462,966	290,677
CO&G	6300	538,307	301,343	89,696	384,108	497,475	1,042,626	475,526	391,281
OSTS	6400	411,085	176,253	80,826	590,938	339,404	571,849	733,359	365,524
M&OP	6500	1,340,340	773,863	331,572	1,504,834	1,408,102	3,142,747	868,001	1,602,284
PLPM	6600	290,980	119,732	101,316	430,907	211,823	385,854	106,805	203,425
GIS	6700	1,001,800	427,594	332,058	806,884	1,473,876	2,328,927	2,674,276	1,114,423
TOTAL	(6000-6700)	$5,153,528	$2,310,178	$1,281,632	$5,385,852	$4,944,282	$11,305,722	$7,568,350	$4,753,653
SUBTOTAL	(0100-6700)	$11,855,944	$6,757,446	$2,712,111	$11,135,656	$13,718,838	$25,485,102	$17,188,252	$11,190,599
OTHER ACTIVITIES*									
CMSV	6800	$234,614	$21,848	$43,679	$76,534	$253,592	$1,387,352	$97,823	$435,301
ANCS	6900	672,382	124,703	61,537	242,687	66,015	285,490	492,953	3,207
AUXO	7000	186,840	168,377	447,363	592,093	284,575	480,528		108,188
CAPO	7100	11,112					1		
OBTS	7200	641							
TRFR	7300	353,134	252,267	73,299	254,633	254,601	496,577	98,919	1,102,186
TOTAL	(6800-7300)	$1,458,723	$567,195	$625,878	$1,167,947	$858,783	$2,649,948	$689,695	$1,648,882
SUBTOTAL	(0100-7300)	$13,314,667	$7,324,641	$3,337,989	$12,303,603	$14,577,621	$28,135,050	$17,877,947	$12,839,481
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$476,665	$109,062	$148,690	$293,056	$157,509	$683,005	$507,058	$57,889
TOTAL EXPENDITURES AND OTHER OUTGO		$13,791,332	$7,433,703	$3,486,679	$12,596,659	$14,735,130	$28,818,055	$18,385,005	$12,897,370

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY
FISCAL YEAR 1982-83

Table VIII-7

ACTIVITY CLASSIFICATION	CODE NO	COACHELLA VALLEY	COAST	COMPTON	CONTRA COSTA	EL CAMINO	FOOTHILL DE ANZA	FREMONT NEWARK	GAVILAN
INSTRUCTIONAL*									
AGNR	0100	$210,869	$452,562		$58,335	$46,571	$130,113	$36,827	$8,322
ARED	0200	19,850	265,483		162,983	114,672			177
BIOS	0400	194,761	1,448,202	197,516	1,264,606	987,123	804,300	204,703	68,390
BSMG	0500	347,787	3,120,536	303,669	1,901,802	1,336,188	1,695,521	592,922	187,711
COMM	0700	96,640	182,646	3,180	211,820	67,838	164,676	126,610	29,244
CINF	0700	31,750	627,146	59,103	1,024,797	383,508	1,001,196	242,872	28,414
EDUC	0800	646,222	4,988,317	226,064	2,086,072	1,944,489	2,631,000	954,394	529,469
ENRF	0900	456,116	2,355,107	271,189	1,956,205	2,055,564	2,192,775	308,204	450,037
FAAR	1000	468,444	4,473,470	290,340	2,080,568	2,059,054	2,655,677	594,771	194,638
FORL	1100	217,087	853,437	71,639	501,196	490,850	523,078	81,487	91,495
HEOE	1200	547,797	2,560,217	490,559	1,387,681	1,028,936	1,417,488	397,861	120,391
CEHE	1300	92,693	637,377	89,570	607,075	254,213	243,789	105,433	69,611
LAW	1400	40,876	120,055			185,650			14,726
HULI	1500	409,886	3,259,737	626,018	2,770,862	2,211,696	3,142,118	672,242	218,654
LISC	1600				2,078		12,776	20,636	
MATH	1700	192,589	1,334,933	234,845	1,430,846	934,763	1,459,898	241,651	126,743
MILS	1800								
PHYS	1900	200,951	1,475,723	217,036	1,655,697	1,186,368	1,238,684	191,894	76,488
PSYC	2000	62,495	1,516,853	89,350	789,185	516,899	976,914	138,386	39,804
PA&S	2100	74,899	833,746	46,827	532,455	230,900	163,968	45,456	296,009
SOCS	2200	283,894	3,025,099	288,656	2,048,849	1,535,074	2,169,367	277,537	137,471
COMS	3000		1,253,111		425,151	355,039	24,806		231,321
INTS	4900	780,971	660,631	111,245	743,615	386,808	2,756,839	108,049	194,267
APPR	5300	33,260	210,890	6,397	151,146		128,910		10,836
RI	25.5					205,180			
TOTAL	(0100-5300)	$5,409,837	$35,657,278	$3,625,203	$23,793,024	$18,517,385	$25,123,893	$5,345,137	$3,076,476
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$449,831	$8,325,594	$627,693	$2,123,927	$2,180,042	$2,738,339	$581,344	$321,638
INSV	6100	285,421	2,193,784	164,146	1,829,363	903,354	2,380,870	489,608	211,652
AD&R	6200	344,239	1,326,499	164,146	607,253	1,307,508	1,141,860	247,351	98,331
CO&G	6300	366,512	1,818,635	391,248	1,178,900	958,457	1,396,267	413,587	141,116
OSTS	6400	239,992	931,656	189,236	1,182,847	701,789	785,300	216,313	138,745
M&OP	6500	1,723,959	5,693,162	1,010,073	5,322,608	4,217,044	4,586,545	1,185,023	682,648
PLPM	6600	413,801	1,297,337	173,614	698,309	570,942	950,893	211,708	103,623
GIS	6700	849,841	5,677,177	1,322,361	3,312,563	2,552,962	3,152,577	1,549,016	498,568
TOTAL	(6000-6700)	$4,673,675	$27,263,844	$4,045,517	$16,255,770	$13,395,098	$17,132,611	$4,595,950	$2,197,351
SUBTOTAL	(0100-6700)	$10,083,512	$62,921,122	$7,670,720	$40,048,794	$31,912,483	$42,256,504	$9,941,087	$5,273,827
OTHER ACTIVITIES*									
CMSV	6800	$143,583	$2,066,988	$62,823	$198,873	$862,276	$1,710,085	$369,483	$169,684
ANCS	6900		831,786	48,382	529,158	61,125	1,551,177	596,054	259,049
AUXO	7000	304,169	3,759,255	1,530,163	1,384,235	414,010	1,952,531	803,291	315,860
CAPO	7100	49,444	377,934						
DBTS	7200								
TRFR	7300	43,949	365,347	674,990	181,696	835,648	3,515,446	51,657	131,377
TOTAL	(6800-7300)	$541,145	$7,401,310	$2,316,358	$2,293,962	$2,173,059	$8,729,239	$1,820,485	$875,970
SUBTOTAL	(0100-7300)	$10,624,657	$70,322,432	$9,987,078	$42,342,756	$34,085,542	$50,985,743	$11,761,572	$6,149,797
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$404,162	$2,629,037	$530,211	$2,158,043	$601,997	$1,037,870	$433,075	$160,766
TOTAL EXPENDITURES AND OTHER OUTGO		$11,028,819	$72,951,469	$10,517,289	$44,500,799	$34,687,539	$52,023,613	$12,194,647	$6,310,563

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY
FISCAL YEAR 1982-83

Table VIII-7

ACTIVITY CLASSIFICATION	CODE NO	GLENDALE	GROSSMONT	HARTNELL	IMPERIAL	KERN	LAKE TAHOE	LASSEN	LONG BEACH
INSTRUCTIONAL*									
AGNR	0100		$120,988	$500,925	$104,134	$243,121	$2,014	$207,624	$69,107
ARED	0200	6,331	47,259			65,905		35,362	76,947
BIOS	0400	315,184	633,740	196,669		551,652	88,239	60,075	895,035
BSNS	0500	672,817	860,135	351,364	318,084	982,851	124,645	210,393	1,369,408
COMM	0700	73,940	318,621	58,672		107,707		14,396	
CINF	0700	254,687	542,052	176,595		251,986	20,058	36,659	276,232
EDUC	0800	702,253	936,084	427,258	520,170	1,537,585	27,449	199,924	1,816,316
ENGF	0900	524,446	548,334	367,022	157,428	1,009,180		168,515	2,249,013
FAAR	1000	744,201	1,120,373	448,755	503,519	957,192	139,836	148,497	1,517,348
FORL	1100	254,107	581,303	176,000	87,358	132,752	11,590	6,934	504,253
HEOE	1400	498,479	883,448	249,782	267,070	1,145,844	24,137	127,448	1,441,557
CEHE	1300	253,896	271,643	61,754	201,600	1,490,590	1,180	19,055	940,785
LAW	1400	49,595					1,708		
MULT	1500	981,086	1,710,174	435,422	578,069	1,409,521	128,372	193,474	2,759,140
LISC	1600		38,576	2,253					
MATH	1700	434,374	864,952	253,489	190,715	706,163	43,479	81,258	808,110
MILS	1800								
PHYS	1900	456,214	804,954	204,162	236,155	609,539		102,200	581,680
PSYC	2000	217,659	260,689	131,630	213,249	339,807	45,003	43,737	
PA&S	2100	59,428	249,833	157,534	85,013	314,433	11,022	53,215	294,631
SOCS	2200	833,907	1,330,119	335,648	264,530	1,054,777	65,317	109,479	1,721,357
COMS	3000	130,140	59,012	42,578	40	52,617		207,351	24,609
INTS	4900	730,999	30,597	101,313	245,108	629,524		57,587	182,170
APPR	5300	154,578		273,954	91,756	142,315	518		52,499
RI	25.5			49,000					
TOTAL	(0100-5300)	$8,552,592	$12,052,053	$5,245,748	$4,047,496	$13,693,032	$734,567	$2,173,367	$17,931,209
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$960,443	$732,393	$471,088	$230,236	$1,434,681	$108,886	$299,969	$2,677,077
INSV	6100	770,600	933,213	355,258	651,462	941,364	107,287	174,321	1,259,684
ADIR	6200	435,994	591,140	175,232	138,655	440,138	85,705	141,105	820,478
COIG	6300	639,563	919,383	288,624	614,411	862,477	35,797	169,437	1,427,657
OSTS	6400	1,003,859	543,959	174,719	336,603	983,831	27,693	132,081	986,820
MIOP	6500	1,320,098	2,669,635	1,152,314	913,468	3,258,558	143,352	418,434	4,010,281
PLPM	6600	765,096	1,772,845	358,531	192,171	817,477	120,095	152,208	252,395
GTS	6700	1,116,046	2,078,375	649,082	485,994	1,995,680	423,247	458,748	3,398,827
TOTAL	(6000-6700)	$6,531,699	$9,240,963	$3,564,842	$3,563,200	$10,834,206	$1,052,516	$2,246,240	$14,835,218
SUBTOTAL	(0100-6700)	$15,084,291	$21,293,016	$8,810,590	$7,610,696	$24,527,238	$1,787,083	$4,419,607	$32,766,427
OTHER ACTIVITIES*									
CMSV	6800	$92,739	$438,983	$517,127	$59,977	$855,987	$62,446		$639,027
ANCS	6900	179,066	410,403	323,746	88,123	580,714		118,975	767,107
AUXO	7000	460,916	834,417	464,427	519,216	1,728,791	192,233	578,038	115,503
CAPO	7100		9,947			16,315	34,902		
OBTS	7200					4,202			
TRFR	7300	789,685	79,340	437,294	885,928	2,250,176	83,537	503,017	1,847,720
TOTAL	(6800-7300)	$1,522,406	$1,773,090	$1,742,594	$1,553,244	$5,436,185	$371,118	$1,200,030	$3,369,352
SUBTOTAL	(0100-7300)	$16,606,697	$23,066,106	$10,553,184	$9,163,940	$29,963,423	$2,158,201	$5,619,637	$36,135,779
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$1,152,086	$405,768	$316,029	$70,022	$721,484	$118,438	$123,795	$1,184,185
TOTAL EXPENDITURES AND OTHER OUTGO		$17,758,783	$23,471,874	$10,869,213	$9,233,962	$30,684,907	$2,276,639	$5,743,432	$37,319,964

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY
FISCAL YEAR 1982-83

ACTIVITY CLASSIFICATION	CODE NO	LOS ANGELES	LOS RIOS	MARIN	MENDOCINO LAKE	MERCED	MIRA COSTA	MONTEREY PENINSULA	MT. SAN ANTONIO
INSTRUCTIONAL*									
AGNR	0100	$1,255,643	$383,490	$47,964	$111,808	$428,621	$115,218	$21,302	$720,963
ARED	0200	842,565	134,813	41,783					
BIOS	0400	4,204,341	1,198,316	434,768	58,477	226,916	173,755	282,183	533,325
BSMG	0500	9,150,556	3,281,294	795,108	197,431	405,250	550,032	445,635	1,302,132
COMM	0600	2,684,045	264,778	138,569	5,314	2,792	35,866	169,230	154,841
CINF	0700	3,167,183	539,008	325,494	81,259	82,009	127,201	191,610	422,238
EDUC	0800	7,527,318	2,699,773	748,082	157,893	712,472	611,575	495,328	1,781,472
ENRF	0900	8,637,441	2,966,171	616,131	121,850	476,264	397,433	362,568	1,459,262
FAAR	1000	9,403,412	2,255,274	1,249,325	275,972	444,344	249,798	705,241	1,400,575
FORL	1100	3,364,281	717,817	265,754	20,342	91,618	142,303	257,276	240,725
HEOP	1200	2,966,633	1,824,061	425,846	45,498	482,388	225,572	190,031	1,552,550
CEHE	1300	3,068,177	940,082	31,447	52,512	143,154	44,747	74,648	512,020
LAW	1400	516,915	331,560	836					
HULT	1500	10,073,495	3,844,205	685,577	156,258	746,052	538,384	778,557	1,330,458
LISC	1600	28,915	2,641	20,535	12,047	1,901	36		
MATH	1700	5,101,577	2,224,648	430,845	87,205	249,546	186,989	299,618	678,225
MILS	1800								
PHYS	1900	5,832,349	1,965,261	504,014	94,564	213,348	109,538	413,462	784,840
PSYC	2000	3,791,859	1,128,709	207,170	16,885	93,426	154,462	88,825	470,629
PASS	2100	662,150	935,921	112,314	18,432	66,426	255,034	246,142	225,730
SOCS	2200	7,783,898	2,589,268	675,026	132,953	578,767	359,436	371,097	1,169,090
COMS	3000	282,822	200,778			166,594	146,021	25,041	175,038
INTS	4900	910,664	267,209	1,770,385	53,005	194,166	419,953	270,978	749,868
APPR	5300	3,018,342	1,216,443	10,700		2,443		283	36,296
RI	25.5	926,470							41,533
TOTAL	(0100-5300)	$100,201,041	$31,439,520	$9,540,673	$1,698,905	$5,808,517	$5,246,173	$5,627,652	$16,037,294
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$12,768,621	$2,042,794	$978,242	$396,022	$413,711	$575,436	$428,809	$1,071,282
INSV	6100	7,695,683	1,864,058	726,340	173,188	438,848	469,416	410,800	1,408,063
ADSR	6200	4,375,450	624,523	352,900	94,995	323,430	400,077	267,571	707,576
COSG	6300	7,907,149	2,331,988	559,948	152,077	264,020	320,648	449,365	851,521
OSTS	6400	10,126,533	2,365,758	434,617	160,545	649,314	512,084	367,054	984,260
M&OP	6500	24,961,510	7,280,214	2,092,823	599,807	1,268,434	1,289,674	1,219,415	4,375,202
PLPM	6600	6,975,924	1,334,108	446,137	169,246	393,810	509,769	513,352	499,401
GIS	6700	22,014,416	5,773,692	1,831,137	641,584	875,961	975,090	569,703	2,446,299
TOTAL	(6000-6700)	$96,825,286	$23,617,135	$7,441,164	$2,107,464	$4,582,571	$4,552,214	$3,866,073	$12,118,904
SUBTOTAL	(0100-6700)	$197,026,327	$55,056,655	$16,981,837	$3,806,369	$10,391,088	$9,798,387	$9,493,725	$28,156,198
OTHER ACTIVITIES*									
CMSV	6800	$3,723,334	$496,250	$1,527,830	$53,747	$639,261	$327,674	$323,863	$1,071,376
ANCS	6900	1,154,335	579,269	166,807	33,721	135,643	210,769	322,892	248,379
AUXO	7000		1,462,009	946,667	167,444		319,743	1,238,837	240,652
CAPO	7100	1,627	8,472				61,973		
DBTS	7200								
TRFR	7300	7,367,784	879,154	539,420	181,466	633,897	1,545,494	89,256	53,729
TOTAL	(6800-7300)	$12,247,080	$3,425,149	$3,182,724	$496,448	$1,408,801	$2,648,343	$2,000,242	$1,951,104
SUBTOTAL	(0100-7300)	$209,273,407	$58,481,804	$20,164,561	$4,302,817	$11,799,889	$12,446,730	$11,493,967	$30,107,302
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$2,335,715	$1,180,529	$190,977	$144,643	$311,133	$521,553	$348,220	$1,320,012
TOTAL EXPENDITURES AND OTHER OUTGO		$211,609,122	$59,662,333	$20,355,538	$4,447,460	$12,111,022	$12,968,283	$11,842,187	$31,427,314

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY
FISCAL YEAR 1982-83

Table VIII-7

ACTIVITY CLASSIFICATION	CODE NO	MT. SAN JACINTO	NAPA VALLEY	NORTH ORANGE	PALOMAR	PALO VERDE	PASADENA AREA	PERALTA	RANCHO SANTIAGO
INSTRUCTIONAL*									
AGNR	0100	$13,873	$76,286	$165,550			$9,463	$249,430	$4,918
ARED	0200				2,977		60,486	11,651	49,685
BIOS	0400	130,558	173,466	1,441,742	466,449	40,117	806,611	965,339	360,660
BSMG	0500	144,074	395,390	3,241,475	738,189	110,608	1,157,815	2,101,762	1,359,340
COMM	0600	4,558		428,968	206,631	10,912	683,347	245,626	237,580
CINF	0700	20,927	65,180	222,100	374,370	6,346	1,303,570	516,933	331,926
EDUC	0800	259,036	1,229,663	2,202,280	1,350,889	18,792	1,425,450	2,307,766	1,602,481
ENRF	0900	169,513	441,114	2,139,501	1,307,972	4,641	1,853,910	1,852,454	1,543,124
FAAR	1000	350,800	440,069	3,503,789	1,372,215	16,824	1,846,690	1,618,988	1,128,477
FORL	1100	14,773	101,751	771,031	272,541	970	616,403	559,541	284,992
HEDE	1200	203,623	765,245	1,776,799	648,629	19,921	1,715,531	1,574,535	814,546
CEME	1300	33,495	50,956	686,404	265,546	769	415,254	362,863	202,537
LAW	1400						217,490	16,906	1,749
HULT	1500	342,728	567,008	2,998,581	872,132	104,233	1,584,557	1,858,582	1,044,613
LISC	1600	1,840		37,416	3,565		6,675		167,312
MATH	1700	91,446	284,188	1,463,524	522,342	21,379	404,243	1,090,066	558,419
MILS	1800		40						
PHYS	1900	63,310	213,549	1,712,101	689,946	36,622	926,063	821,375	359,479
PSYC	2000	57,698	151,570	546,123	260,354	47,483	417,535	360,377	517,214
PASS	2100	15,557	182,425	198,756	449,971	1,539	235,240	378,392	933,497
SOCS	2200	169,096	219,591	1,964,531	1,334,376	32,779	1,168,631	1,505,900	711,782
COMS	3000		64,613	669,125	16,434		273,633	749,955	354
INTS	4900	49,270	60,152	3,447,092	1,270,534	10,372	1,427,140	979,282	1,854,768
APPR	5300	1,822			29,745		9,136	526,119	353,048
RI	25.5						9,536		
TOTAL	(0100-5300)	$2,137,597	$5,483,256	$29,617,488	$12,655,805	$484,307	$18,581,611	$20,357,102	$15,001,106
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$147,575	$679,090	$784,465	$1,773,048	$15,637	$412,431	$3,830,845	$3,497,779
INSV	6100	104,632	417,985	1,609,642	975,794	29,176	1,139,986	1,512,589	1,591,264
ADSR	6200	61,163	186,574	903,421	525,473	26,954	676,399	759,189	551,028
COSG	6300	100,069	237,820	1,955,671	686,634	2,808	1,325,647	1,304,631	925,147
OSTS	6400	448,482	166,065	896,186	951,621	65,368	288,714	2,316,111	842,899
MAOP	6500	581,980	1,086,912	6,663,572	2,318,425	25,586	4,447,628	4,434,076	2,682,898
PLPM	6600	120,445	350,822	662,719	48,095	90,962	1,105,780	1,914,685	649,394
GIS	6700	459,913	834,607	5,970,117	1,291,147	134,046	2,415,205	5,640,451	2,813,326
TOTAL	(6000-6700)	$2,024,259	$3,959,875	$19,445,793	$8,300,237	$440,537	$12,109,090	$21,800,577	$13,554,355
SUBTOTAL	(0100-6700)	$4,161,856	$9,443,131	$49,063,281	$20,956,042	$924,844	$30,690,701	$42,157,679	$28,555,461
OTHER ACTIVITIES*									
CMSV	6800	$170,501	$197,777	$604,859	$132,703		$548,464	$952,544	$592,508
ANCS	6900	108,268	137,055	240,750	743,586	193	519,894	477,507	478,381
AUXO	7000	3,071	169,324	1,868,338	877,574	190,127	1,803,398	1,832,303	3,079,888
CAPO	7100						90,153		
OBTS	7200					2,200			
TRFR	7300	316,193		2,571,189	153,313	127,805	1,158,887	300,889	1,218,006
TOTAL	(6800-7300)	$658,033	$504,156	$5,285,136	$1,907,176	$320,325	$4,120,796	$3,563,243	$5,368,783
SUBTOTAL	(0100-7300)	$4,819,889	$9,947,287	$54,348,417	$22,863,218	$1,245,169	$34,811,497	$45,720,922	$33,924,244
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$119,944	$230,465	$1,061,009	$3,356,075	$104,935	$845,834	$794,775	$1,802,444
TOTAL EXPENDITURES AND OTHER OUTGO		$4,939,833	$10,177,752	$55,409,426	$26,219,293	$1,350,104	$35,657,331	$46,515,697	$35,726,688

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY
FISCAL YEAR 1982-83

ACTIVITY CLASSIFICATION	CODE NO	REDWOODS	RIO HONDO	RIVERSIDE	SADDLEBACK	SAN BERNARDINO	SAN DIEGO	SAN FRANCISCO	SAN JOAQUIN DELTA
INSTRUCTIONAL*									
AGNR	0100	$255,450		$12,259	$164,829	$82,063	$131,140	$277,520	$348,983
ARED	0200				121,209	58,164	181,076	285,743	
BIOS	0400	314,603	290,989	484,923	661,717	697,782	1,191,993	892,289	742,661
BSMG	0500	495,466	1,043,670	691,195	1,706,853	1,119,734	3,439,629	4,328,278	956,219
COMM	0600	21,131	181,916	41,972	271,627	121,226	204,404	223,820	131,493
CINF	0700	61,662	110,303	218,569	548,223	191,549	518,757	814,610	174,402
EDUC	0800	493,703	862,889	1,072,013	564,898	858,692	1,926,735	2,605,065	1,178,594
ENRF	0900	1,061,303	909,475	770,506	533,063	1,429,398	3,497,384	6,749,959	1,365,169
FAAR	1000	703,545	1,047,713	739,163	2,100,309	944,921	2,322,699	2,981,048	1,009,141
FORL	1100	131,150	259,766	221,709	256,994	252,916	997,596	889,594	408,554
HEOE	1200	645,413	1,319,609	838,629	1,014,061	1,236,044	934,039	1,895,146	1,004,953
CEHE	1300	92,462	183,538	225,217	401,166	117,700	1,343,414	933,295	539,605
LAW	1400				4	7,308	7,167	109,043	32,760
HULT	1500	542,500	1,431,630	1,043,028	1,476,320	1,413,519	2,521,813	3,819,644	1,276,779
LISC	1600		13,753	5,373			9,628	43,453	
MATH	1700	267,258	479,362	390,263	895,659	696,363	1,699,132	851,636	751,270
MILS	1800			1,047					
PHYS	1900	323,034	512,041	546,845	1,011,684	892,218	1,252,035	1,460,315	556,765
PSYC	2000	154,089	176,666	164,430	79,078	370,677	1,170,212	715,315	291,882
PA&S	2100	332,005	1,185,008	532,258	164,699	290,147	1,123,281	611,193	360,892
SOCS	2200	370,914	637,979	583,591	1,355,550	1,055,173	2,304,361	1,429,003	810,059
COMS	3000	60,756		466,210	102,808	62,422	258,070	76,014	
INTS	4900	8,341	149,816	71,040	2,921,523	316,556	5,069,967	9,113,521	399,561
APPR	5300	19,992	331,343			35,633	263,102	405,063	76,024
RI	25.5							28,400	
TOTAL	(0100-5300)	$6,384,977	$11,127,406	$9,140,260	$16,756,608	$12,303,084	$32,972,750	$37,485,784	$12,575,112
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$680,671	$319,084	$830,100	$1,270,318	$883,333	$4,713,818	$4,794,688	$912,464
INSV	6100	467,780	578,732	478,569	1,204,775	1,601,330	1,556,468	1,523,198	785,710
ADAR	6200	199,170	345,145	343,925	571,180	496,152	1,750,612	747,447	372,142
COAG	6300	248,088	662,012	641,774	659,983	675,055	1,284,455	2,084,324	647,896
OSTS	6400	160,255	194,156	328,992	310,836	233,732	684,358	1,693,715	644,126
MIOP	6500	869,541	2,017,490	2,166,216	3,324,244	3,183,102	6,339,278	6,708,824	3,334,608
PLPM	6600	871,900	1,252,322	410,394	627,772	496,233	1,385,382	4,208,969	422,447
GIS	6700	243,179	1,024,680	1,192,774	4,366,235	2,368,642	12,104,144	7,022,345	1,666,176
TOTAL	(6000-6700)	$4,440,584	$6,393,324	$6,419,144	$12,332,693	$10,460,785	$31,847,199	$28,582,020	$8,793,559
SUBTOTAL	(0100-6700)	$10,825,561	$17,520,730	$15,559,404	$29,089,301	$22,763,869	$64,819,949	$66,067,804	$21,368,671
OTHER ACTIVITIES*									
CMSV	6800	$711,883	$426,484	$405,225	$856,950	$56,944	$84,896	$586,569	$331,576
ANCS	6900	210,305	155,757	138,166	915,191	312,012	1,195,435	89,296	756,561
AUXO	7000	664,419	284,342	266,438	506,112	212,801	14,161,573		1,198,244
CAPO	7100	33,814			38,500				10,036
DBTS	7200					4,333			
TRFR	7300	115,820	627,117	884,980	2,810,473	230,367	3,847,116	1,268,619	100,949
TOTAL	(6800-7300)	$1,736,241	$1,493,700	$1,694,829	$5,217,228	$816,457	$19,311,020	$1,944,484	$2,479,386
SUBTOTAL	(0100-7300)	$12,561,802	$19,014,430	$17,254,233	$34,306,529	$23,580,326	$84,130,969	$68,012,288	$23,848,057
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$250,795	$236,190	$639,981	$778,918	$696,745	$1,314,195	$1,226,349	$685,307
TOTAL EXPENDITURES AND OTHER OUTGO		$12,812,597	$19,250,620	$17,894,214	$35,085,447	$24,277,071	$85,445,164	$69,238,637	$24,533,364

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY
FISCAL YEAR 1982-83

ACTIVITY CLASSIFICATION	CODE NO	SAN JOSE	SAN LUIS OBISPO	SAN MATEO	SANTA BARBARA	SANTA CLARITA	SANTA MONICA	SEQUOIAS	SHASTA-TE-TR
INSTRUCTIONAL*									
AGNR	0100			$105,639	$40,559		$2,422	$406,018	$382,499
ARED	0200			198,011	5,007		16,316	80,750	
BIOS	0400	666,223	234,016	1,104,608	569,211	128,093	232,360	284,879	278,095
BSNS	0500	1,062,553	345,247	2,303,600	846,548	188,034	623,411	625,839	667,683
COMM	0600	92,682	158,091	652,190	54,862	25,862	129,514	47,012	97,083
CINF	0700	282,195	74,490	655,896	267,606	58,736	176,242		159,348
EDUC	0800	1,084,173	385,969	2,563,377	497,543	138,761	690,456	772,587	666,051
ENGF	0900	1,258,860	533,493	3,848,272	692,631	190,501	769,805	837,745	478,218
FAAR	1000	1,022,516	321,603	1,724,614	1,211,421	57,853	1,772,034	559,607	699,411
FORL	1100	244,907	66,448	560,579	336,390	81,265	465,644	80,655	126,246
HEOE	1200	721,869	276,187	1,071,254	487,961	216,313	536,562	635,331	440,461
CEHE	1300	128,983	197,611	374,229	209,155		271,924	244,044	244,118
LAW	1400								
HULT	1500	1,395,449	407,023	2,864,237	1,307,569	232,327	1,373,148	580,236	384,565
LISC	1600	3,554	4,175						
MATH	1700	723,755	242,012	1,185,827	414,564	222,203	520,910	253,222	305,383
MILS	1800								
PHYS	1900	615,588	271,493	1,065,615	766,044	98,488	549,354	402,261	282,934
PSYC	2000	267,309	84,363	306,038	144,905	38,603	359,740		115,500
PA&S	2100	716,532	33,553	227,798	27,701	46,770	184,458	471,110	147,810
SOCS	2200	884,356	298,590	1,810,751	610,287	210,676	827,668	649,587	472,095
COMS	3000	292,973		526,595	319,048		267,384		55,893
INTS	4900	1,423,679	2,756	175,845	219,520	9,027	294,540	426,389	213,844
APPR	5300	602,844		259,995	53,546		3,539		
RI	25.5								
TOTAL	(0100-5300)	$14,454,551	$3,806,350	$22,687,088	$9,027,853	$1,939,510	$10,987,421	$7,165,296	$6,262,169
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$1,776,819	$178,301	$2,233,745	$532,845	$191,213	$738,189	$80,885	$725,803
INSV	6100	1,113,549	382,217	2,212,151	539,720	216,187	1,055,242	761,852	448,972
AD&R	6200	597,422	134,247	998,279	319,451	67,133	253,480	182,838	260,743
CO&G	6300	1,509,373	331,172	1,749,358	644,704	142,473	567,260	424,915	360,383
OSTS	6400	92,328	99,800	748,080	347,369	84,181	130,631	209,015	332,783
MIOP	6500	2,695,188	1,320,466	3,634,017	1,697,469	83,611	2,399,226	1,737,078	708,680
PLPM	6600	467,157	175,850	634,267	476,390	131,244	2,771,464	1,342,939	1,706,680
GIS	6700	3,400,664	269,654	2,427,496	1,496,868	175,737	2,026,509	692,418	497,704
TOTAL	(6000-6700)	$11,640,000	$3,417,637	$14,865,629	$5,764,816	$2,575,817	$8,883,127	$4,694,683	$4,736,704
SUBTOTAL	(0100-6700)	$26,094,551	$7,223,987	$37,552,717	$14,792,669	$4,515,327	$19,870,548	$11,859,979	$10,998,873
OTHER ACTIVITIES*									
CMSV	6800	$367,679	$324,243	$483,314	$209,203	$205,819	$453,580	$25,647	$18,881
ANCS	6900	144,008	139,900	903,220	164,243	142,695	377,026	416,579	111,708
AUXO	7000	1,202,600	503,819	1,009,527	1,099,774	236,533	840,146	351,167	435,140
CAPO	7100	272,685	67		968	17,751	48,415		2
OBTS	7200								
TRFR	7300	1,942,003	293,611	508,160	116,008	161,007	730,411	105,312	542,998
TOTAL	(6800-7300)	$3,928,975	$1,261,640	$2,904,221	$1,590,260	$728,293	$2,449,578	$897,702	$1,102,419
SUBTOTAL	(0100-7300)	$30,023,526	$8,485,627	$40,456,938	$16,382,929	$5,243,620	$22,320,126	$12,757,681	$12,101,292
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$4,455,147	$209,026	$1,521,416	$998,728	$72,618	$143,669	$138,604	$236,500
TOTAL EXPENDITURES AND OTHER OUTGO		$34,478,673	$8,694,653	$41,978,354	$17,381,657	$5,316,238	$22,463,795	$12,896,285	$12,337,792

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY
FISCAL YEAR 1982-83

Table VIII-7

ACTIVITY CLASSIFICATION	CODE NO	SIERRA	SISKIYOU	SOLANO	SONOMA	SOUTH COUNTY	SOUTH-WESTERN	STATE CENTER	VENTURA
INSTRUCTIONAL*									
AGNR	0100	$285,361	$118,093	$96,173	$446,687	$79,486		$585,126	$614,828
ARED	0200		116			62,852	85,997	74,610	
BIOS	0400	226,528	96,982	177,619	491,127	535,249	206,227	492,019	775,951
BSMG	0500	375,880	212,780	624,537	1,097,598	1,403,772	867,070	1,493,664	1,691,945
COMM	0600		30,985	24,604	53,179	112,292	40,406	118,791	194,353
CINF	0700	178,861	59,522	164,618	244,017	435,869	455,581	456,405	745,224
EDUC	0800	624,807	524,364	473,315	3,243,266	1,934,141	957,753	1,326,485	3,173,244
ENRF	0900	855,699	100,790	619,867	1,459,453	1,315,687	782,503	1,772,956	1,388,116
FAAR	1000	402,405	318,942	414,377	1,622,113	1,043,942	658,194	662,123	1,990,042
FORL	1100	101,411	21,527	174,366	255,806	200,416	446,461	234,952	373,376
HEDE	1200	259,097	88,434	355,310	827,411	820,776	495,403	984,309	823,644
CEHE	1300	123,210	54,921	195,993	431,152	9,613	75,409	148,186	450,504
LAW	1400								13,003
HULT	1500	582,855	228,349	640,505	1,610,675	1,676,083	822,080	1,390,351	2,141,994
LISC	1600		6,627			9,371			
MATH	1700	242,244	64,908	285,796	731,076	956,828	473,421	506,546	903,618
MILS	1800								
PHYS	1900	437,768	165,806	224,741	670,995	750,616	325,528	413,301	1,212,289
PSYC	2000	135,109	21,526	161,912	10,023	378,294	182,562	231,658	416,326
PA&S	2100	99,292	48,585	320,070	976,110	398,431	465,406	408,288	409,802
SOCS	2200	390,306	106,019	391,891	1,193,693	898,946	787,970	1,161,009	1,513,360
COMS	3000		3,594	114,802			43,756	4,078	
INTS	4900	738,543	24,212	97,888	182,924	276,893	565,873	26,056	1,003,823
APPR	5300	27,217	120,523	257,149	97,558	552,463		84,768	215,264
RI	25.5						162,134		
TOTAL	(0100-5300)	$6,086,593	$2,417,606	$5,835,613	$15,647,739	$13,846,350	$9,019,738	$12,420,710	$19,661,678
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$758,158	$282,223	$491,770	$610,919	$1,020,499	$128,367	$1,670,140	$3,187,674
INSV	6100	258,692	156,908	221,044	1,015,761	1,251,240	462,263	855,677	957,717
AD&R	6200	524,336	131,185	522,659	515,914	527,240	775,973	788,831	727,761
CO&G	6300	292,211	44,401	292,659	293,718	528,241	456,064	605,823	784,003
OSTS	6400	279,941	49,401	410,280	737,698	1,007,441	576,400	711,664	1,205,140
M&OP	6500	709,179	555,312	715,239	1,348,698	806,961	694,673	741,964	1,211,344
PLPM	6600	145,993	139,244	362,454	888,141	653,098	1,106,181	1,130,089	1,130,089
GIS	6700	2,270,219	239,518	1,119,764	1,322,074	1,167,137	1,520,650	1,963,436	1,963,436
TOTAL	(6000-6700)	$4,945,516	$1,640,076	$4,230,569	$7,661,713	$9,216,593	$6,205,317	$10,732,826	$15,705,749
SUBTOTAL	(0100-6700)	$11,032,109	$4,057,682	$10,066,182	$23,309,452	$23,062,943	$15,225,055	$23,153,536	$35,367,427
OTHER ACTIVITIES*									
CMSV	6800	$156,863	$41,088	$413,824	$182,667	$572,635	$120,254	$489,929	$1,851
ANCS	6900	134,376	13,277	243,560	260,366	64,079	323,697	125,096	723,006
AUXO	7000	121,642	142,146	666,305	995,471	21,521	237,367	1,348,298	397,901
CAPO	7100			763	129,691				
DBTS	7200							73,328	
TRFR	7300	293,836	104,650	116,806	2,547,125	70,170	55,785	2,211,345	484,740
TOTAL	(6800-7300)	$706,717	$301,161	$1,441,732	$4,115,322	$728,405	$736,703	$4,247,988	$1,607,497
SUBTOTAL	(0100-7300)	$11,738,826	$4,358,843	$11,507,914	$27,424,774	$23,791,348	$15,961,758	$27,401,524	$36,974,924
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$208,365	$146,936	$99,983	$499,873	$1,961,153	$199,189	$1,365,120	$515,403
TOTAL EXPENDITURES AND OTHER OUTGO		$11,947,191	$4,505,779	$11,607,897	$27,924,647	$25,752,501	$16,160,947	$28,766,644	$37,490,327

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY
FISCAL YEAR 1982-83

Table VIII-7

ACTIVITY CLASSIFICATION	CODE NO	VICTOR VALLEY	WEST HILLS	WEST KERN	WEST VALLEY	YOSEMITE	YUBA	STATEWIDE TOTAL
INSTRUCTIONAL*								
AGNR	0100	$45,119	$347,003	$15,787		$879,549	$364,837	$12,705,941
ARED	0200			4,225	183,295	72,971		1,901,442
BIOS	0400	176,540	75,568	60,160	566,986	566,373	329,705	35,458,358
BSNS	0500	393,235	314,384	90,382	1,809,273	1,009,574	673,818	78,889,398
COMM	0600	1,760	44,753	28,038	165,939	156,739	33,631	10,916,079
CINF	0700	64,472		65,070	264,490	438,255	111,325	21,458,739
EDUC	0800	115,457	176,323	489,537	1,584,217	1,367,414	412,219	83,770,584
ENRF	0900	307,305	314,409	231,895	890,815	650,486	503,631	77,772,922
FAAR	1000	221,734	165,476	160,354	1,658,703	1,172,167	378,559	81,381,503
FORL	1100	74,791	21,388	19,871	432,903	193,342	95,334	21,387,759
HLOE	1200	508,546	4,468	769	942,226	1,295,862	476,802	53,916,220
CEME	1300	92,173	1,205	37,346	528,351	325,394	180,692	21,339,178
LAW	1400			686	66,276	348		1,492,270
MULT	1500	331,431	167,855	138,832	1,978,048	1,319,448	641,124	91,646,619
LISC	1600					2,200		527,346
MATH	1700	111,100	82,918	52,576	1,119,341	673,936	246,633	42,167,357
MILS	1800							1,087
PHYS	1900	151,025	101,376	86,439	802,446	536,568	294,802	43,291,078
PSYC	2000	145,492	41,331	482	260,333	318,169	150,324	21,633,892
PASS	2100	25,666	37,973	48,918	296,946	1,165,760	130,668	21,116,228
SOCS	2200	103,120	162,962	182,932	1,159,824	732,596	482,235	63,561,754
COMS	3000	68,255	7,066		121,417	36,374	223,871	10,155,176
INTS	4900	247,766	47,675	69,563	260,921	1,011,380	472,526	50,121,907
APPR	5300	66,142	5,194	2,259	19,199	26,028		10,217,582
RI		25.5						1,555,693
TOTAL	(0100-5300)	$3,250,157	$2,122,327	$1,786,121	$14,912,789	$14,170,833	$6,302,734	$864,494,302
ADMINISTRATIVE & SUPPORT*								
INSU	6000	$218,673	$483,934	$113,879	$995,600	$632,097	$912,514	$92,979,409
INSV	6100	199,622	215,982	206,569	1,412,130	1,286,848	418,913	62,527,273
AD&R	6200	132,268	57,847	17,083	463,618	509,409	87,157	33,625,759
CO&G	6300	349,267	103,092	117,922	1,051,433	656,771	476,800	57,400,190
OSTS	6400	255,098	350,665	259,720	394,818	1,026,405	539,210	46,919,053
MIOP	6500	890,918	832,037	779,055	3,030,489	2,180,369	1,188,415	186,319,254
PLPM	6600	130,217	145,827	125,289	1,219,916	784,251	404,297	42,041,295
GIS	6700	350,961	394,662	420,351	2,177,948	2,658,754	813,443	158,232,024
TOTAL	(6000-6700)	$2,527,224	$2,584,046	$2,041,868	$10,745,952	$9,734,907	$5,046,749	$680,044,257
SUBTOTAL	(0100-6700)	$5,777,381	$4,706,373	$3,827,989	$25,658,741	$23,905,740	$11,349,483	$1,544,538,559
OTHER ACTIVITIES*								
CMSV	6800	$182,797	$168,982	$131,523	$908,042	$315,044	$398,632	$31,794,539
ANCS	6900	5,914	127,432	336,361	194,489	20,564	104,356	23,384,356
AUXO	7000	237,085	6,496	445,089	1,434,450		767,016	61,695,818
CAPO	7100			2			68,447	1,244,053
OBTS	7200			240		16,587		101,531
TRFR	7300	776,380	64,740	1,491,379	1,060,849	1,034,604	1,066,771	58,444,036
TOTAL	(6800-7300)	$1,206,176	$356,658	$2,398,590	$3,597,830	$1,386,799	$2,402,224	$176,664,372
SUBTOTAL	(0100-7300)	$6,983,557	$5,063,031	$6,226,579	$29,256,571	$25,292,539	$13,751,707	$1,721,202,931
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$40,408	$192,461	$682,442	$710,584	$643,050	$238,926	$50,256,246
TOTAL EXPENDITURES AND OTHER OUTGO		$7,023,965	$5,255,492	$6,909,021	$29,967,155	$25,935,589	$13,990,633	$1,771,459,177

* OBJECT OF EXPENDITURES 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

FOOTNOTES

1/ See DEFINITIONS

2/ Second period apprentice clock hours have been annualized by increasing reported clock hours by the ratio of 1981-82 annual to second period clock hours.

3/ Measure of compliance with "50% Law" is "salaries of classroom instructors" divided by "current expense of education" for both credit and noncredit courses. This computation does not reflect the impact of any prior nonexempted deficiency from the second preceding fiscal year.

4/ Expenditures per ADA are rounded to the nearest whole dollar. Totals may not equal the sum of the individual parts due to rounding.

5/ Attendance ADA distribution by statewide instructional activity (Table VIII-2) was based on the percentage distribution of weekly student contact hours (WSCH) on reported Course Activity Measure Data collected by the Analytical Studies Unit.

6/ Data excludes capital outlay and lease/purchase assistance, additions or deductions for prior year corrections and/or deductions for Employer PERS contributions (provisions of Chapter 10X, Statutes of 1983, AB 28X).

DEFINITIONS

A. Part I. Enrollment (Headcount)

1. Day

Student enrolled in at least one course section starting prior to 1630 hours.

2. Full-time

Student enrolled for twelve or more units of credit.

3. Credit (Graded)

Student enrolled in at least one credit course (13th and 14th grade courses; graded course).

B. Part III. Average Daily Attendance (ADA) Workload Measure

A unit of ADA basically represents 525 class (contact) hours of student scheduled instructional activities. The "class hour" is the basic unit of attendance for computing ADA and is defined as a period of not less than 50 minutes of scheduled instruction or evaluation.

1. Annual Attendance ADA (Student Workload Measure)

Community college educational programs consist primarily of credit and noncredit courses which are supported by 1) state apportionment to the extent of allowable ADA growth for attendance of California residents and others as provided by law and 2) tuition for the attendance of nonresidents. In addition, there are some credit and noncredit courses supported totally by student fees or outside contracts for which student data is not collected.

As a student workload measure, Annual Attendance ADA is computed on student attendance otherwise eligible for state support and nonresident student attendance in credit and noncredit courses (including apprenticeship classes).

2. Funded ADA

ADA generated by California residents and others as provided by law for which state apportionment is claimed and funded.

3. ADA Otherwise Eligible for State Funding

ADA generated by California residents and others as provided by law for which state apportionment is claimed.

4. ADA of Nonresident

ADA generated by students not residents of California and whose attendance is not supported by state apportionment. This is computational ADA derived from reported contact hours.

5. ADA of Apprentice

Beginning with 1980-81, clock hours of attendance for indentured apprenticeship students enrolled in classes of related and supplemental instruction pursuant to Labor Code Section 3074 was removed from calculation of ADA and is separately funded by the state at the rate of $3.25 per clock hours of student attendance.

For the purpose of computing Annual Attendance ADA, apprentice clock hours of attendance were converted into ADA by dividing by 437.5 hours (50/60th of 525 hours).

C. Part III. State Apportionment

1. General Revenue

General state aid and local property tax (exclude for bond interest and redemptions) revenues received in 1981-82 for general operating support, adjusted by allowances for inflation, equalization, changes in student workload, and statewide deficit mechanism.

2. Local Property Tax Revenue

The district's share of local property tax revenues which includes the proration of local secured and unsecured taxes (exclude for bond interest and redemptions), prior years taxes, trailer coach fees, timber yield tax, homeowner property and business inventory tax relief subventions, Williamson Land and other State tax relief subventions.

3. State General Apportionment

General revenue less local property tax revenue, exclusive of lease purchase and capital outlay assistance provided by Education Code Section 84620.

4. Apprenticeship Allowance

Reimbursement at $3.25 per clock hour for the teaching time devoted to indentured apprentices enrolled in classes of related and supplemental instruction as provided by the Labor Code Section 3074. (ECS 8152)

5. EOPS Allowance

The funding of Extended Opportunity Programs and Services (EOPS) to encourage enrollment of students handicapped by language, social, and/or economic disadvantages. (ECS 69653)

6. Handicapped Student Allowance

The funding of excess direct cost of providing special educational and program assistance and special facilities for handicapped students. (ECS 84850)

D. Part VII. Current Expense of Education

1. Current Expense of Education (CEE) ECS 84362 (b)

This includes General Fund expenditures for certificated salaries, classified salaries, employees benefits, books-supplies-equipment replacements and other operating expenses and services (object of expenditures 1000-5000) for instructional and administrative and support activities (Activity Codes [A.C.] 0100-6799) less exclusions as prescribed.

2. Salaries of Noninstructional Employees

This includes that portion of salaries and benefits paid for noninstructional certificated and classified personnel (A.C. 0100-6799).

3. Salaries of Classroom Instructors (ECS 84031)

This includes 1) that portion of salaries for purposes of instruction of students by full-time and part-time instructors employed by a district and 2) all salaries paid to instructional aides employed by the district and under the supervision of district-employed instructors.

In addition, salaries of classroom instructors shall include the cost of all benefits provided the above mentioned instructors and instructional aides.

E. Part VIII. General Fund Expenditures by Instructional and Support Activities

1. Instructional Activities

The instructional activities are the major discipline categories established and updated by the Chancellor's Office, Program Evaluation and Approval Unit.

2. Administrative and Support and Other Activities

The administrative and support and other activities are those activities that are in support of instruction, including services to students and the public, general administration and operation of community college districts.

Both the instructional and administrative and support activities structures are modification of the Higher Education General Information System (HEGIS). Users of this information should refer to the California Community Colleges "Taxonomy of Programs" (TOP) (instructional activities) and "Budget and Accounting Manual" (administrative and support activities, pages III-13 through 18) for further clarification and descriptions of the activities.

The following table provides the abbreviation, code number, and title of each activity.

Crossover Table for TOP (formerly CID)
and Administrative and Support Activity, Abbreviation, Number
and Title

Abbreviation	Activity Code Number	Title
Instructional		
AgNR	0100	Agriculture and Natural Resources
ArED	0200	Architecture and Environmental Design
BioS	0400	Biological Sciences
BsMg	0500	Business and Management
Comm	0600	Communications
CInfo	0700	Computer and Information Sciences
Educ	0800	Education
EnRF	0900	Engineering and Related Fields
FAAr	1000	Fine and Applied Arts
ForL	1100	Foreign Language
HeOc	1200	Health Occupations
CEHE	1300	Consumer Education and Home Economics
Law	1400	Law
HuLt	1500	Humanities (letters)
LiSc	1600	Library Science
Math	1700	Mathematics
MilS	1800	Military Studies
PhyS	1900	Physical Sciences
Psyc	2000	Psychology
PA&S	2100	Public Affairs and Services
SocS	2200	Social Sciences
ComS	3000	Commercial Services
IntS	4900	Interdisciplinary Studies
Appr	5300	Apprenticeship
RI *	25.5	Retirement Incentives
Administrative and Support		
InSu	6000	Instructional Support
InSv	6100	Instructional Services
Ad&R	6200	Admissions and Records
Co&G	6300	Counseling and Guidance
OStS	6400	Other Student Services
M&OP	6500	Maintenance and Operation of Plant
PlPm	6600	Planning and Policymaking
GISv	6700	General Institutional Services

* Retirement Incentive - This activity is used to report one time amounts expended for retirement incentive pay of all employees whose regular salaries are charged to Instructional Activities (0100-5300) For all other employees, expenditures for retirement incentive pay are reported under General Institutional Services (A.C. 6700).

Abbreviation	Activity Code Number	Title
Others		
CmSv	6800	Community Services
AncS	6900	Ancillary Services
AuxO	7000	Auxiliary Operations
CapO	7100	Capital Outlay
DbtS	7200	Debt Service
Trfr	7300	Transfers

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